

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

DECEMBER 1989

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 42,935 miles. This represents mileage which, as of December 31, 1988, was open to the public and maintained by a government agency. Mileage on the State System totals 5,746 miles. County mileage amounts to 20,975 and city mileage totals 5,920. Roads serving areas owned by the Federal government amounted to 10,294 miles. In the past, the National Forest Service has mistakenly reported mileage which is not open to the public. This year the correct mileage was reported, showing a reduction of 7,114 miles from previous years.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the appendix of this report.

Construction of the Interstate System is almost complete. Of the 938 miles of Interstate Highway to be completed, 892 miles or 95 percent of the total system is complete and open to traffic. Thirty-one miles of two lane "stage construction" are open to traffic, and 15 miles are under construction. This represents the status of the Interstate System as of November 1, 1989.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by four percent from 12.7 billion in 1987 to 13.2 in 1988. Comparing usage with total highway mileage, the State Highway System serves 70 percent of the total annual travel on 13 percent of the mileage. City highways accommodate 20 percent of the annual travel on 14 percent of the mileage and county roads serve 10 percent of the travel on 49 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that ninety-seven percent of the vehicle loads are served by the State Highway System.

Figure II illustrates the growth of the various systems comprising the State Highway System. The Primary System continues to be the predominant system with the Urban and Secondary Systems accounting for a smaller part of the total inventory.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways. The number of deaths remained the same as the previous year at 297. The number of injuries dropped 1.5 percent from 20,930 to 20,606. Accidents increased 4.2 percent from 47,250 to 49,250. The death rate declined eight percent from 2.34 deaths per 100 million vehicle miles of travel in 1987 to a rate of 2.25 in 1988. The decrease in the number of deaths with a corresponding increase in the number of accidents indicates accidents in 1988 were of a less severe "fender bender" type caused primarily by adverse weather conditions.

Over the last decade the number of deaths and the death rate have significantly declined on Utah's highways. These long term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 46 percent of the total state, city, and county roads are bituminous or higher grade surfaces. On the State Highway System, 98 percent of the surfaces are bituminous or higher grade.

Figure VI indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1), to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the very poor category. In the 1984-85 test years, 13 percent of the non-interstate mileage was in very poor condition. Tests made in 1987 indicate seven percent of the mileage is in very poor condition, a reduction of six percent. However, mileage in the poor category increased by nine percent, and since most of the mileage is in this category, the trend line shown in figure VI dropped to an average PSI of 2.81.

The Pavement Serviceability Index is expected to improve in 1988 as funds generated by the five-cent motor fuel tax increase become available. The tax increase which became effective April 1, 1987 made it possible to award substantially more resurfacing projects towards the latter half of 1987 and in 1988. The additional funds impacted highway projects at the state level, as well as, city and county highway projects.

Transportation Fuel Use

Figure VII illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

Gasoline production in fiscal year 1988 increased 0.8 percent from the previous year, from 675.6 million gallons to 680.8 million gallons. The slight growth in fuel production compared to the substantial growth in travel (3.5 percent) is an indication that fuel efficient automobiles continue to impact gasoline consumption.

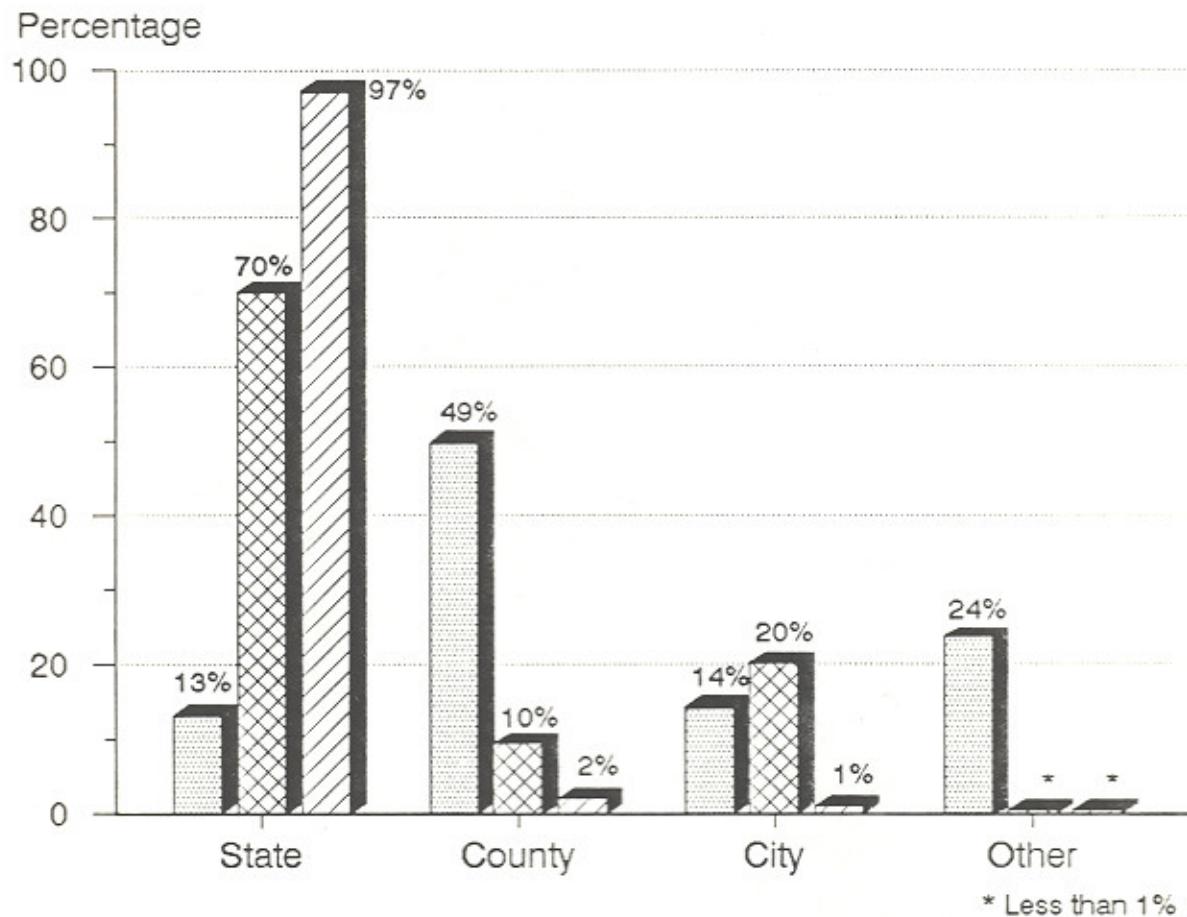
Diesel fuel usage increased 2.2 percent in 1988, from 141.9 million gallons to 145.0 million gallons. Changes in the taxable gallons of special fuel primarily reflects the growth of the Interstate Trucking Industry.

Taxable gallons of aviation fuel decreased from 148.9 million gallons in 1987 to 145.1 million gallons in 1988, a decrease of three percent. This reduction in fuel usage is an indication of reduced activity at the Salt Lake City International Airport.

Figure I

Comparison Between Mileage, Travel, and Loads

(December 1988)



Mileage

Total highway mileage administered by each Political Jurisdiction.

Road mileage categorized as 'other' involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.



Vehicle Miles of Travel (VMT)

The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1987 - 12,245 million miles of travel

1988 - 13,229



Total Loads

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS),
Utah Department of Transportation.

EVOLUTION OF THE STATE ROAD SYSTEM WITH FEDERAL-AID CLASSES

FIGURE H

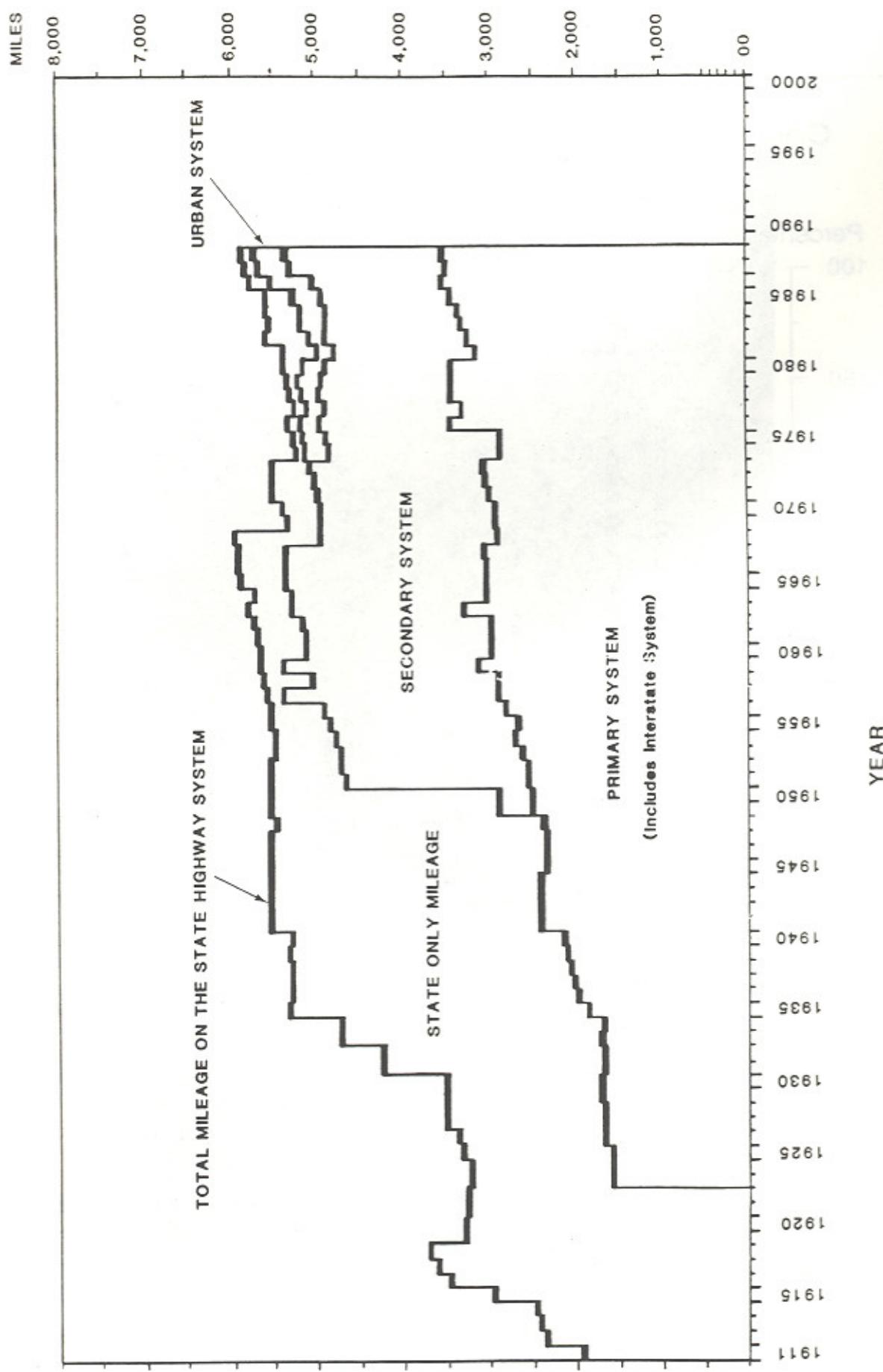
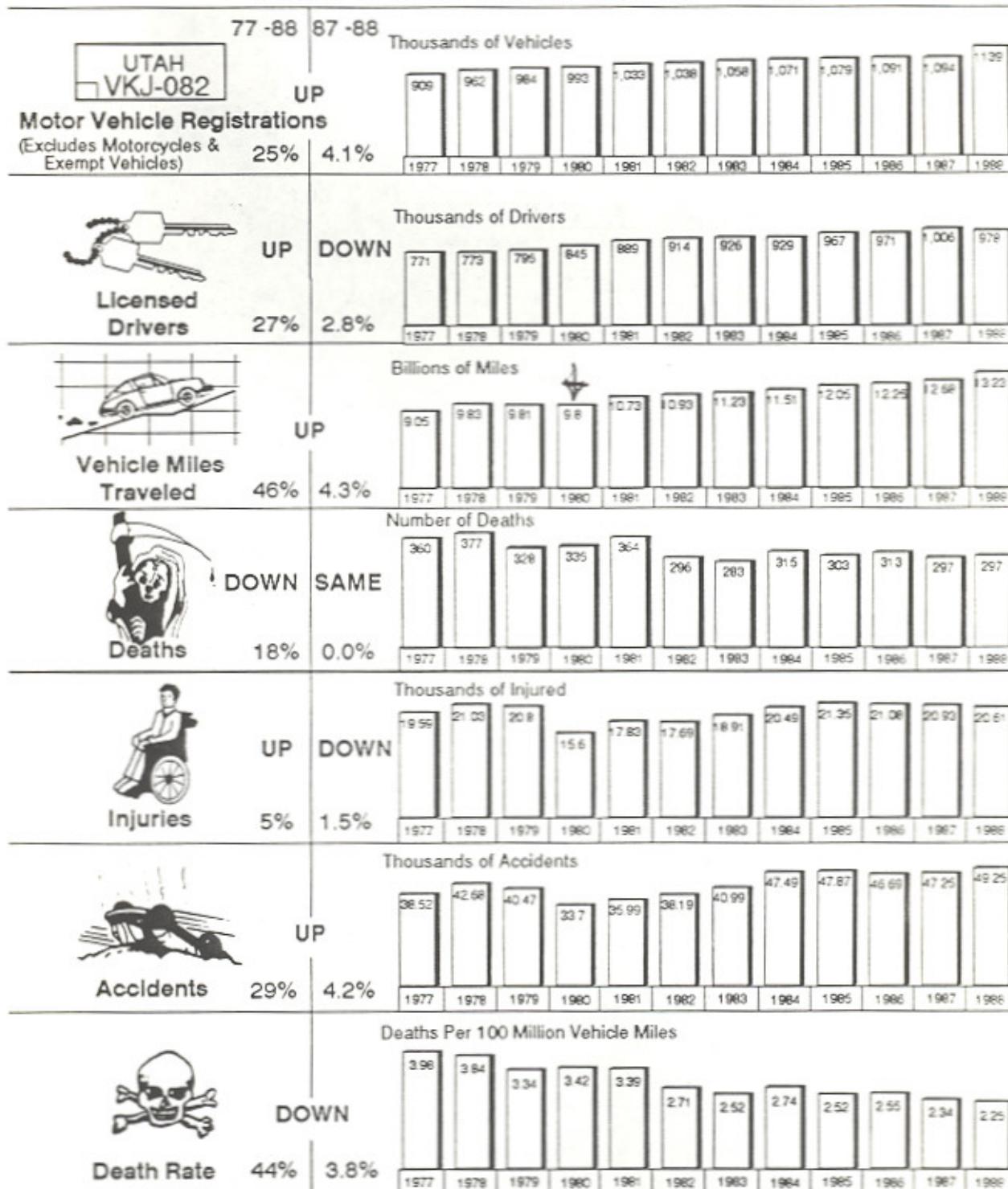


Figure III
Utah Traffic Trends: 1977 - 1988

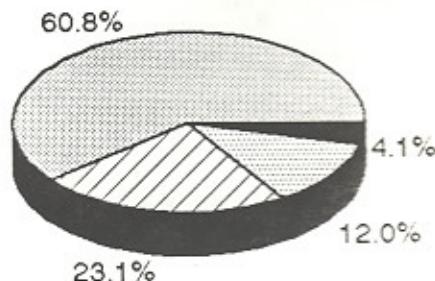


DATA SOURCE: The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure IV
STATE ROADS

1950

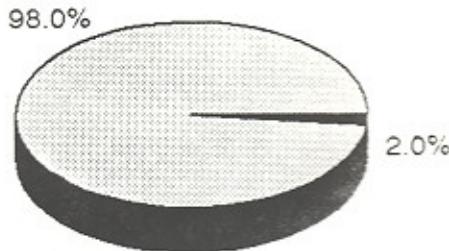
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Primitive/Unimproved	222.0	4.1%
Total	5,449.4	



Does not include proposed mileage

1987

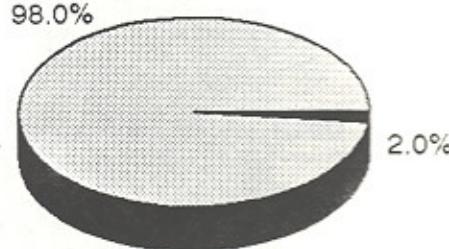
	1987	% of Total
Bituminous or Higher	5,608.6	98.0%
Other:		
Gravel	101.4	1.8%
Graded & Drained	8.4	0.1%
Primitive/Unimproved	7.3	0.1%
Total	5,725.7	



Does not include proposed mileage

1988

	1988	% of Total
Bituminous or Higher	5,629.3	98.0%
Other:		
Gravel	100.7	1.8%
Graded & Drained	9.1	0.1%
Primitive/Unimproved	7.3	0.1%
Total	5,746.4	



Does not include proposed mileage

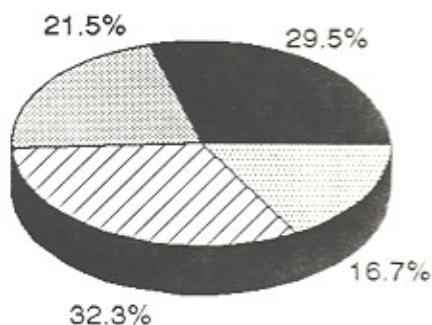
Figure V

TOTAL STATE, CITY & COUNTY ROADS

1950

	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Primitive/Unimproved	7,207.5	29.5%
Total	24,474.2	

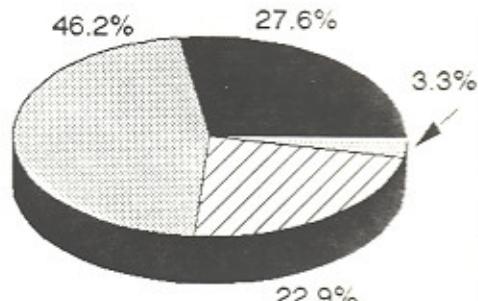
Does not include proposed mileage



1987

	1987	% of Total
Bituminous or Higher	15,032.3	46.2%
Gravel	7,442.9	22.9%
Graded & Drained	1,079.5	3.3%
Primitive/Unimproved	8,995.4	27.6%
Total	32,550.1	

Does not include proposed mileage



1988

	1988	% of Total
Bituminous or Higher	15,123.8	46.3%
Gravel	7,406.3	22.7%
Graded & Drained	1,084.0	3.3%
Primitive/Unimproved	9,027.2	27.7%
Total	32,641.3	

Does not include proposed mileage

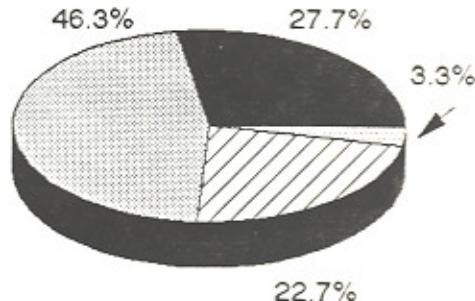
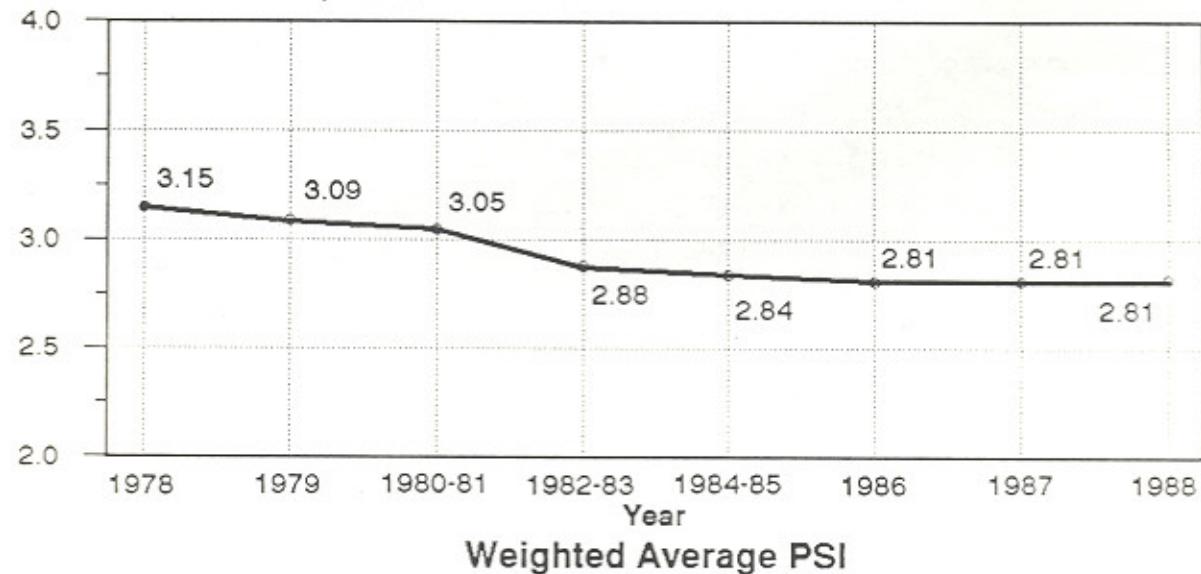


Figure VI

Utah's State Highways

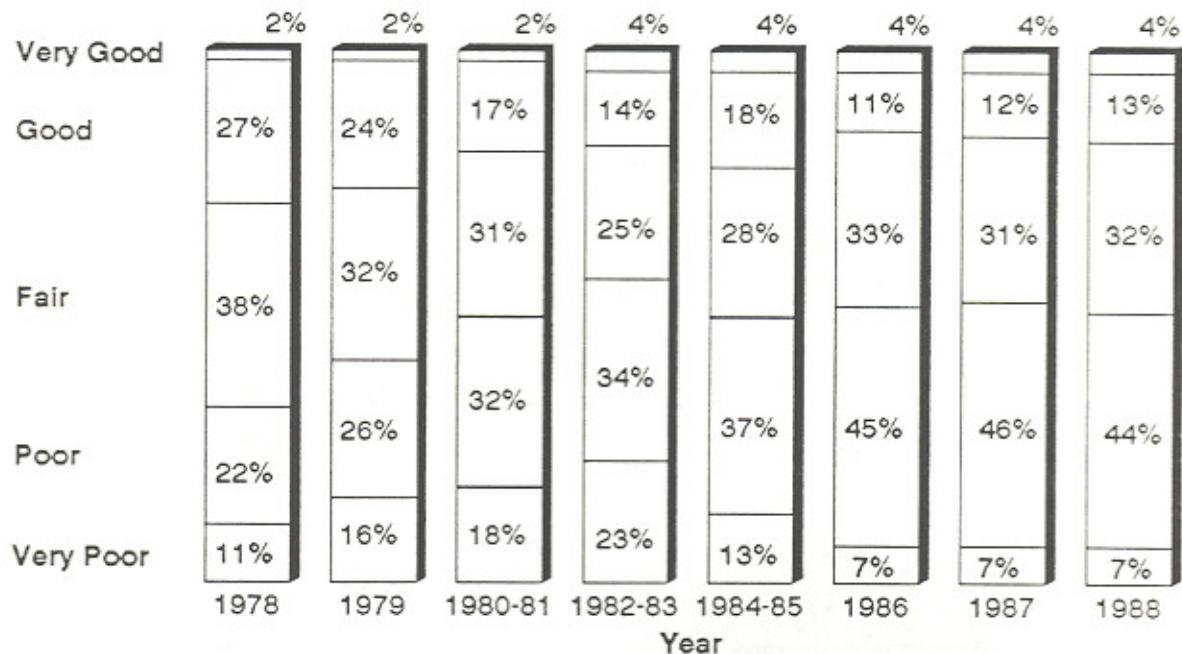
Pavement Performance of Utah's Non-Interstate System

Pavement Serviceability Index



Weighted Average PSI

Percent of Non-Interstate System in Each Condition



Changes in Roadway Condition

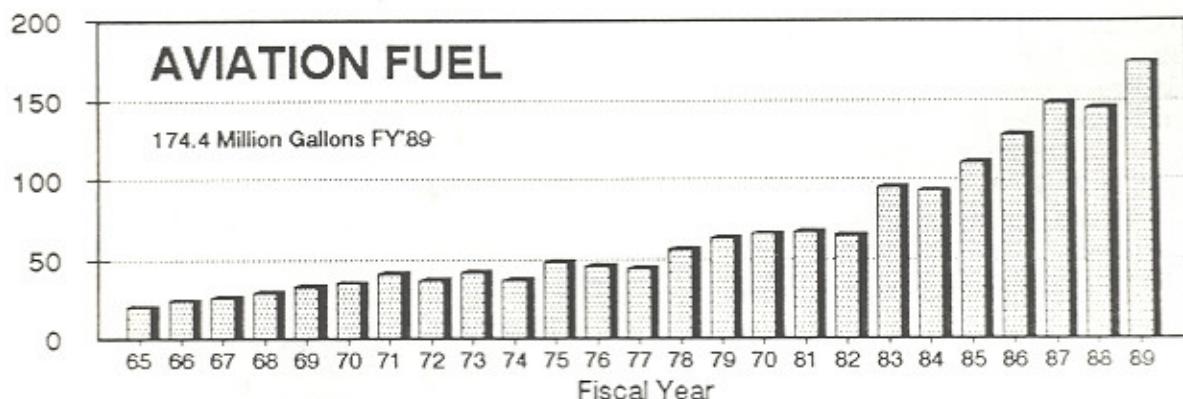
SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VII

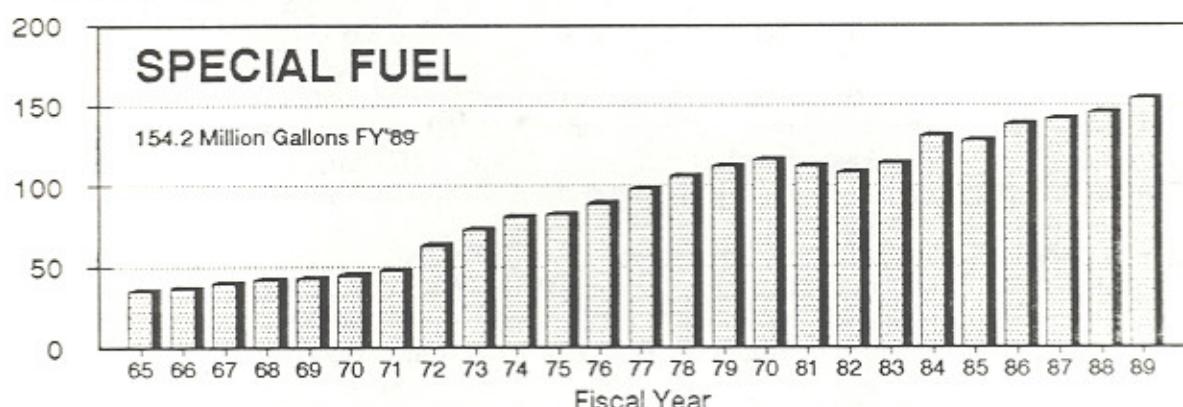
FUEL CONSUMPTION IN UTAH

(By Fiscal Year Based On Tax Receipts)

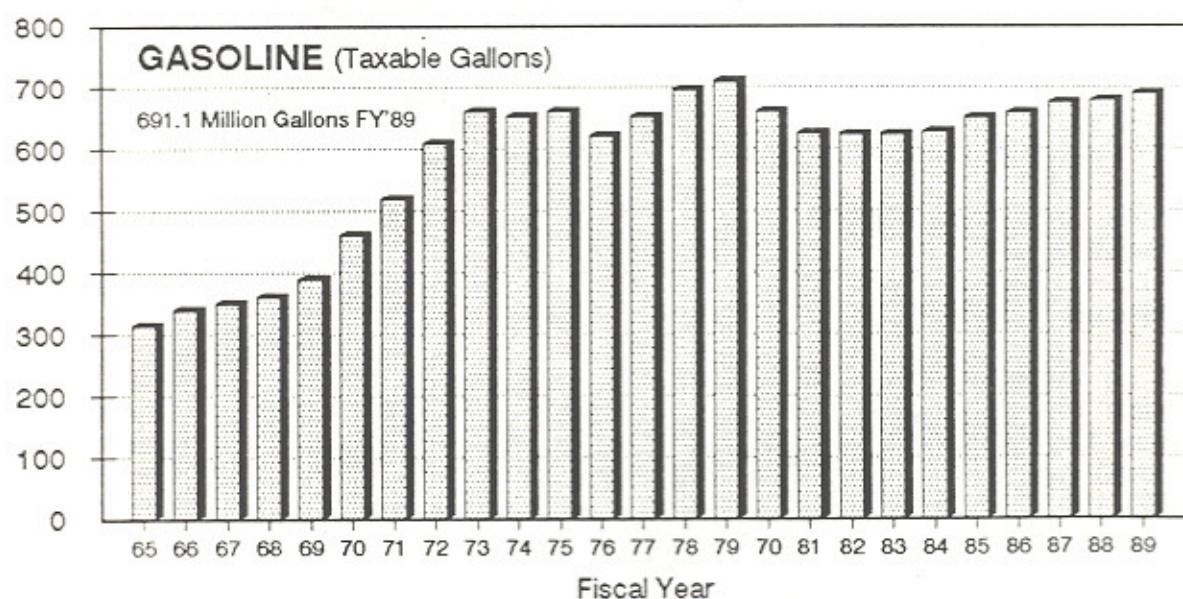
Millions of Gallons



Millions of Gallons



Millions of Gallons



TRANSPORTATION FINANCES

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1988 and 1989 are shown in Table 1.

Revenue generated by the motor fuel tax increased 1.5 percent in 1989, from \$129.4 million to \$131.3 million, for a revenue increase of \$1.9 million. The growth was due to the increase in the number of registered vehicles, the growth in travel per vehicle, and the rise in the number of tourists visiting the state. The growth in fuel consumption was restricted by the twenty percent jump in the price of fuel in April and May of 1989. The sudden rise in the price of fuel caused less use of the large family car, and more use of the fuel efficient family compact automobile.

Tax receipts from special fuel increased a significant 6.4 percent, from \$27.6 million to \$29.3 million, providing a revenue increase of \$1.7 million. The revenue increase reflects the growth in diesel fuel used primarily by interstate motor carriers.

Registration fees declined one percent, from \$17.6 million to \$17.4 million, for a revenue reduction of \$200,000. Figures provided by the Motor Vehicle Division, indicates that truck registrations in the weight range between 40,000 and 70,000 lbs. declined eight percent. Trucks in this category pay a registration fee between \$190 to \$440.

Driver's license fees increased 11.7 percent, from \$5.6 million to \$6.3 million, providing a revenue increase of \$700,000. The growth in this revenue source was due to the increase in the fee required for a drivers status report. The fee was increased from \$2.00 to \$3.00.

Taxes and fees connected with the interstate motor carriers showed continued strong growth. Proportional Registration fees were up 5.6 percent, from \$4.1 million to \$4.3 million. Highway Use taxes increased 12.7 percent, from \$2.2 million to \$2.5 million. Special Transportation permits increased 5.5 percent, from \$3.0 million to \$3.2 million. The Special Transportation Permit is primarily an overweight permit, and receipts, to some extent, reflect the growth in coal haulage in Utah.

Overall State highway user funds increased 2.6 percent, from \$192.4 million to \$197.4 million, for a revenue increase in fiscal year 1989 of \$5.0 million. Of this amount, \$3.7 million, or 74 percent, was due to the increase in motor fuel and special fuel consumption.

Shown in Table 2 is the distribution of state highway user revenue in fiscal year 1989. Diversions to other state agencies amounted to \$31.3 million. This represents a 2.3 percent increase from the previous year diversion of \$30.6 million.

It is important to note that the 1989 Legislature passed House Bill-44, which places a ceiling on the amount of funds which can be transferred from the Transportation Fund. The bill stipulates that beginning in fiscal year 1990 diversions cannot exceed \$27.0 million, in fiscal year 1991 the ceiling is \$22.0 million, and in fiscal year 1992, and each year thereafter, the ceiling is \$17.0 million.

Shown in Table 3 is a history of the distribution of total highway user revenue between UDOT, cities and counties, and other agencies.

Highway User Funds distributed to individual cities and counties during fiscal year 1989 are shown in the appendix of this report. Table 4 provides the split between cities and counties of the 1989 allocation and Table 5 indicates the history of allocations to the B & C Fund.

The 1989 Legislature appropriated \$11,924,400 to the Transportation Fund from the General Fund. The language in the Supplemental Appropriation (SB-250) stipulates that 25 percent, or \$2,981,100, will be allocated to cities and counties through the B & C formula, and the balance will be used by UDOT for engineering and purchase of right-of-way for the extension of West Valley Highway. A special distribution was made by UDOT in April, 1989, and the amounts each city and county received are shown in the appendix of this report.

In Fiscal Year 1989 funds transferred to the Driver's License Division amounted to \$6,807,300 whereas, Driver's License Fee receipts totalled \$6,309,807. The difference of \$497,493 represents the subsidizing of the Driver's License Division with other highway user revenue.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1989, \$7.0 million was collected from the four cents tax on aviation fuel, and \$209,664 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1988. Table 8 provides a similar analysis for the county road funds. Figures VIII and IX indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these summaries for city and county street and road funds represent information extracted from planning reports as required by the Federal Highway Administration. The information has not been derived from city and county financial statements.

As shown in Table 9, Federal-aid Highway Funds apportioned to Utah in fiscal year 1989 amounted to \$109.9 million. This is a significant decrease of \$81.1 million from the previous year's apportionment of \$191.0 million. The 1988 Apportionment included Interstate Discretionary Funds of \$72.2 million compared to \$7.8 million in 1989. Also, with the final segments of the Interstate System under contract, the regular Interstate Apportionment dropped from \$37.3 million to \$16.4 million.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1989. Tables 11 thru 11H provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1
STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1988 & 1989

	FY'88	FY'89	Percent Change	Previous Year
Motor Fuel Taxes	\$129,369,781	\$131,300,069	1.5	29.4
Special Fuel Taxes	27,555,142	29,305,153	6.4	33.6
Vehicle Reg. Fees	17,583,751	17,413,584	(1.0)	(1.9)
Temporary Permit Fee	968,079	938,039	(3.1)	(4.0)
Motor Vehicle Control Fee	954,074	962,402	0.9	(5.7)
Proportional Reg. Fees	4,117,914	4,347,220	5.6	2.8
Highway Use Taxes	2,235,394	2,520,178	12.7	8.2
Driver's License Fees	5,647,806	6,309,801	11.7	13.1
Special Trans. Permits	3,009,501	3,174,648	5.5	14.3
Safety Inspection Fees	993,469	1,146,913	15.4	(17.0)
 TOTALS	 \$192,434,911	 \$197,418,007	 2.6	 23.8

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2
DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1989

<u>Highway User Revenue</u>	
Motor Fuel Taxes	\$131,300,069
Special Fuel Taxes	29,305,153
Vehicle Reg. Fees	17,413,584
Temporary Permit Fees	938,039
Motor Vehicle Control Fees	962,402
Proportional Reg. Fees	4,347,220
Highway Use Taxes	2,520,178
Driver's License Fees	6,309,801
Special Trans. Permits	3,174,648
Safety Inspection Fees	<u>1,146,913</u>
 TOTAL HIGHWAY USER REVENUE	 \$197,418,007

<u>Highway User Revenue Transferred to Other Agencies</u>	
State Highway Patrol	\$ 18,405,800
Drivers License Division	6,807,300
Tax Comm. (Admin. & Col.)	1,230,400
Tax Comm. (Motor Veh. Admin.)	4,727,500
Travel Development	<u>118,000</u>
 TOTAL TO OTHER AGENCIES	 \$ 31,289,000

<u>Net Highway User Revenue</u>	<u>\$166,129,007</u>
 <u>To Cities & Counties</u>	 <u>To UDOT</u>
B" & "C" Fund \$41,374,878*	\$124,754,129
(21% of Gross Revenue)	(63% of Gross Revenue)
(25% of Net Revenue)	(75% of Net Revenue)

*Excludes Special Allocation from the General Fund of \$2,981,100

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 3
ALLOCATION OF STATE HIGHWAY USER RECEIPTS

<u>FISCAL YEAR</u>	<u>Total Receipts</u>	<u>Other State Agencies</u>	<u>Cities & Counties</u>	<u>UDOT</u>
1989	\$197,418,007	\$31,289,000	\$41,374,878*	\$124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,923	17,030,756	54,993,128
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

*Excludes special allocation from the General Fund of \$2,981,100

Source: Planning & Programming Division, Utah Department of Transportation

TABLE 4
DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1989

REGULAR ALLOCATION \$41,374,878 SPECIAL ALLOCATION \$2,981,100 * TOTAL.....\$44,355,978

TO COUNTIES

Regular Allocation Special Allocation TOTAL	\$21,935,395 1,580,550 \$23,515,945
Percentage of Total Distribution	53.0%

TO CITIES AND TOWNS

Regular Allocation Special Allocation TOTAL	\$19,439,483 1,400,550 \$20,840,033
Percentage of Total Distribution	47.0%

QUARTERLY ALLOCATIONS

Distribution of Funds	Cities	Counties	Totals
October, 1988	\$5,221,596	\$5,892,428	\$11,114,024
January, 1989	4,550,087	5,133,767	9,683,854
April, 1989	4,709,551	5,314,822	10,024,373
April, 1989 (Spec. All.)	1,400,550	1,580,550	2,981,100
July, 1989	4,958,249	5,594,378	10,552,627
TOTALS	\$20,840,033	\$23,515,945	\$44,355,978

* Special allocation from general fund in connection with West Valley Highway.

NOTE: Allocations to individual cities and counties are shown in the appendix.

Data Source: Planning and Programming Division, Utah Department of Transportation.

TABLE 5
ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

<u>Fiscal Year</u>	<u>Collector Fund</u>	<u>B & C Fund</u>	<u>Total</u>
1989		\$41,374,878**	\$41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	*	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,765
1980	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,331
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

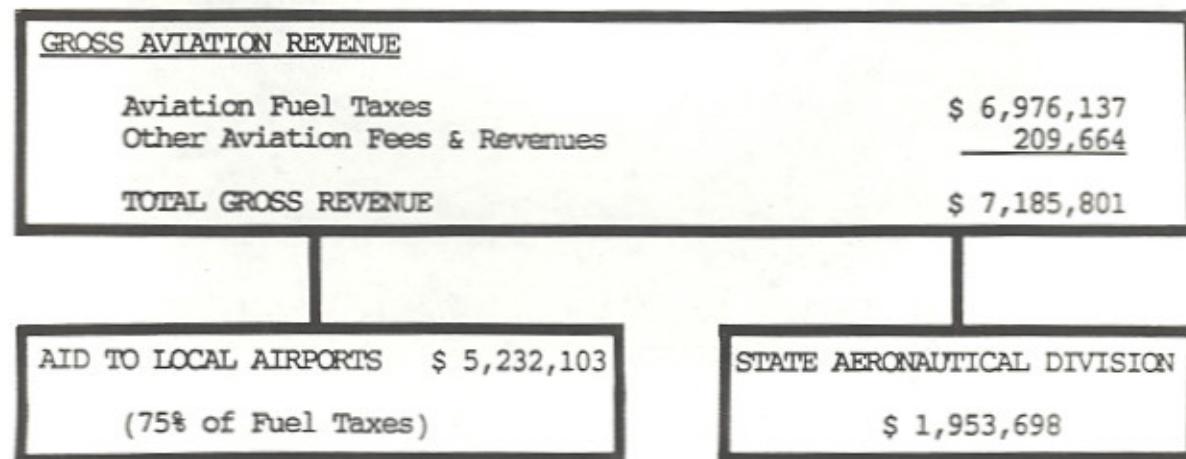
* The Collector Fund was combined with the B & C Fund on July 1, 1982.

** Excludes the special allocation from the general fund of \$2,981,100.

Data Source: Planning & Programming Division, UDOT.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1989



Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

CITY AND TOWN STREET FUNDS
CALENDAR YEAR 1988

<u>Population Group</u>	<u>Number of Agencies</u>
0 - 4,999	185
5,000 - 49,999	35
Over 50,000	6
	<u>226</u>
<u>Receipts</u>	<u>Amount</u>
Property Tax & General Fund Appropriations	\$ 34,200,000
Income on Investments	950,000
Class C Road Funds	20,195,000
State General Fund	200,000
Federal MPO Funds	561,000
Revenue from Other Local Governments	80,000
TOTAL RECEIPTS	\$ 56,186,000
<u>Disbursements</u>	
Right-of-Way	\$ 300,000
Engineering	1,400,000
Construction	14,000,000
Maintenance	25,000,000
Payments to State Government	1,900,000
General Administration & Engineering	5,450,000
Highway and Traffic Police	1,300,000
Snow and Ice Removal	6,700,000
Payments to Other Local Governments	300,000
TOTAL DISBURSEMENTS	\$ 56,350,000

NOTE: Total City and Town Receipts and Disbursements were estimated for Calendar Year 1988 based on past information compiled by the Utah Department of Transportation B & C Fund Coordinator. The estimate was developed by the Planning & Programming Division, Utah Department of Transportation. However, the Class C Payment is an actual allocation for calendar year 1988.

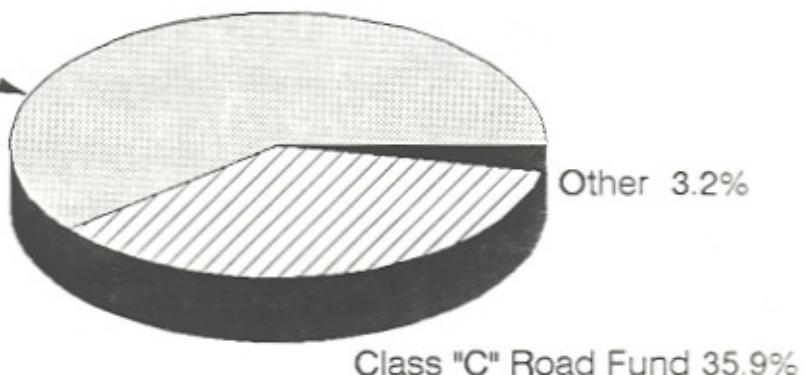
Figure VIII

City and Town Street Receipts and Disbursements Fiscal Year 1988

Receipts

\$56,186,000

Property Tax &
General Fund
60.9%



Disbursements

\$56,350,000

Traffic & Police
2.3%

Snow & Ice Removal
11.9%

Administration
&
Engineering
12.2%

Maintenance 44.4%

Construction
24.8%

Other 4.4%

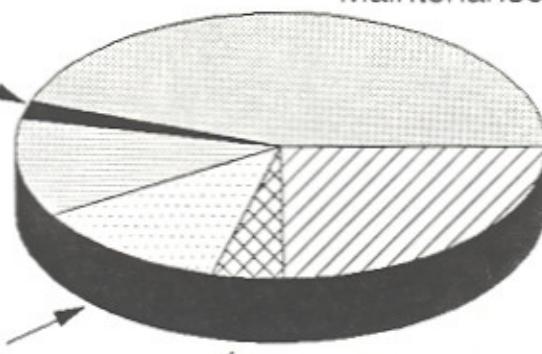


TABLE 8

COUNTY ROAD FUNDS
CALENDAR YEAR 1988Receipts

Property Tax and General Fund	\$ 23,400,000
Class B Road Funds	22,382,000
Earnings on Deposits & Investments	1,300,000
From Municipalities	300,000
State General Fund	-0-
Mineral Lease & Other Federal Funds	1,994,000
TOTAL FUNDS RECEIVED	\$ 49,376,000

Disbursements

Right-of-Way	\$ 350,000
Construction Engineering	1,300,000
Construction	10,000,000
Maintenance	26,000,000
Snow & Ice Removal	5,000,000
General Administration & Engineering	5,100,000
Highway & Traffic Police	500,000
Payment to State for Matching Funds	1,400,000
Payment to Other Local Governments	80,000
Bond Debt	100,000
TOTAL FUNDS DISBURSED	\$ 49,830,000

NOTE: Total County Receipts and Disbursements were estimated for Calendar Year 1988 based on past information compiled by the Utah Department of Transportation B & C Fund Coordinator. The estimate was developed by the Planning & Programming Division, Utah Department of Transportation. However, the Class B payment is an actual allocation for calendar year 1988.

Figure IX

County Road Receipts and Disbursements

Fiscal Year 1988

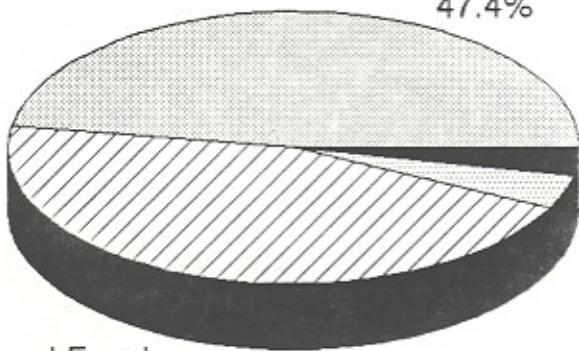
Receipts

\$49,376,000

Class "C" Road Fund
45.3%

Property Tax and
General Fund
47.4%

Other 3.3%
Mineral Lease &
Other Federal Funds
4.0%



Disbursements

\$49,830,000

Maintenance 52.2%
Construction 20.1%

Snow & Ice Removal
10.0%

Other 4.9%
Administration
and Engineering
12.8%

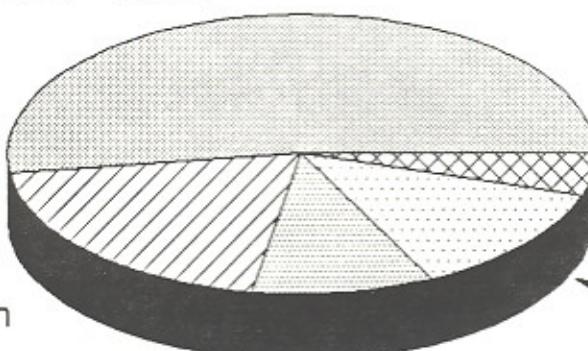


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1989 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS

INTERSTATE	16,433,069.00
INTERSTATE 4R	39,202,125.00
INTERSTATE DISCRETIONARY	7,817,770.00
CONSOLIDATED PRIMARY	19,455,326.00
RURAL SECONDARY	3,202,389.00
BRIDGE REPLACEMENT	2,196,698.00
 SUB TOTAL	 \$88,307,377.00

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY ROADS

RURAL SECONDARY	3,220,000.00
BRIDGE REPLACEMENT	1,182,837.00
 SUB TOTAL	 \$4,402,837.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (FEDERAL-AID PROGRAMS)

EMERGENCY RELIEF	4,982,380.90
URBAN SYSTEM	5,064,168.00
DEMONSTRATION	1,245,139.00
RAIL-HIGHWAY CROSSINGS	1,172,594.00
HIGH HAZARD LOCATIONS AND ROADSIDE	1,294,948.00
FOREST HIGHWAYS	1,735,830.00
HIGHWAY PLANNING AND RESEARCH	1,369,895.00
METROPOLITAN PLANNING	336,895.00
 SUB TOTAL	 \$17,201,849.90

TOTAL FEDERAL-AID * \$109,912,063.90

* Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning, Highway Planning and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1989

PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
INTERSTATE	1,329,388,880.93	1,329,376,309.42	12,571.51
INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
INTERSTATE 4R	291,158,832.00	248,094,365.60	43,064,466.40
INTERSTATE DISCRETIONARY	291,509,447.77	283,691,677.77	7,817,770.00
CONSOLIDATED PRIMARY	200,129,053.57	174,329,387.07	25,799,666.50
PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
PRIORITY PRIMARY	5,035,317.46	5,035,317.46	0.00
RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
RURAL SECONDARY	76,923,110.00	60,145,900.88	16,777,209.12
RURAL SECONDARY REHABILITATION	4,245,804.00	4,245,804.00	0.00
REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
URBAN SYSTEM ATTRIBUTABLE	51,016,897.00	49,468,105.75	1,548,791.25
URBAN SYSTEM NON ATTRIBUTABLE	26,831,428.00	25,155,124.37	1,676,303.63
METROPOLITAN PLANNING	4,076,034.00	3,710,640.43	365,393.57
URBAN EXTENSION	30,871,986.99	30,871,986.99	0.00
DEMONSTRATION DISCRETIONARY	1,400,781.00	462,322.96	938,458.04
DEMONSTRATION	2,334,636.00	770,538.26	1,564,097.74
BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
BRIDGE REPLACEMENT ON SYSTEM	21,327,262.00	19,577,711.84	1,749,550.16
BRIDGE REPLACEMENT OFF SYSTEM	4,921,673.00	4,859,342.70	62,330.30
BRIDGE REPLACEMENT OPTIONAL	6,562,232.00	4,955,205.06	1,607,026.94
OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	510,467.94	0.00
OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
RAILROAD PROTECTIVE DEVICES	8,963,692.00	7,929,365.35	1,034,326.65
RAILROAD CROSSING	8,963,682.00	8,184,665.64	779,016.36
HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
HAZARD ELIMINATION	13,966,363.00	10,317,925.69	3,648,437.31
ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
SAFER ROADS	1,437,534.87	1,437,534.87	0.00
PAVEMENT MARKING	2,950,918.27	2,950,918.27	0.00
TOPICS	3,136,359.00	3,136,359.00	0.00
TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
FOREST HIGHWAYS	48,779,098.20	47,034,565.84	1,744,532.56
HIGHWAY PLANNING & RESEARCH	30,648,225.00	30,648,225.00	0.00
PUBLIC LANDS	43,987,256.41	39,987,256.41	4,000,000.00
BICYCLE PROGRAM	57,113.87	57,113.87	0.00
SECTION 18	1,631,377.42	1,631,377.42	0.00
RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
EMERGENCY RELIEF	63,539,520.56	58,292,695.99	5,246,824.57
TOTALS	\$2,845,819,565.72	\$2,726,382,793.11	\$119,436,772.61

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTAL
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	429,802,996.28
TOTALS	\$2,726,382,793.11

TABLE 11A
INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 30% GAP 045	INTERSTATE 4H 044	INTERSTATE DISCRETIONARY 054	TOTAL INTERSTATE
1989	51,923,956.18	0.00	28,502,291.03	30,920,704.78	111,346,951.99
1988	37,224,123.48	0.00	35,010,461.27	45,736,870.70	117,971,455.45
1987	46,078,860.17	0.00	20,501,934.65	26,732,962.54	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	115,826,828.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	102,534,275.86
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	59,572,401.66
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.80	127,807,796.28
1978	30,072,929.29	6,511,335.00	263,900.00	0.00	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	0.00	31,008,329.26
1976	39,383,480.50	0.00	0.00	0.00	39,383,480.50
1975	67,173,644.37	0.00	0.00	0.00	67,173,644.37
1974	31,367,047.26	0.00	0.00	0.00	31,367,047.26
1973	42,131,162.17	0.00	0.00	0.00	42,131,162.17
1972	58,471,697.52	0.00	0.00	0.00	58,471,697.52
1971	53,070,287.63	0.00	0.00	0.00	53,070,287.63
1970	49,161,983.69	0.00	0.00	0.00	49,161,983.69
1969	47,846,790.78	0.00	0.00	0.00	47,846,790.78
1968	41,782,590.87	0.00	0.00	0.00	41,782,590.87
1967	39,572,528.16	0.00	0.00	0.00	39,572,528.16
1966	32,970,546.36	0.00	0.00	0.00	32,970,546.36
PRIOR TO 1968	252,818,017.51	0.00	0.00	0.00	252,818,017.51
TOTALS	\$1,329,376,309.42	\$21,355,652.00	\$248,094,365.60	\$283,691,677.77	\$1,882,618,004.79

TABLE 11B
PRIMARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1989	21,375,038.43	0.00	0.00	(20,741.54)	0.00	0.00	21,354,296.89
1988	9,863,704.31	0.00	0.00	0.00	0.00	0.00	9,863,704.31
1987	23,433,735.44	0.00	0.00	0.00	0.00	0.00	23,433,735.44
1986	11,618,533.30	45,290.52	0.00	0.00	0.00	0.00	11,663,823.82
1985	26,923,288.59	(45,290.52)	0.00	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	304,152.13	0.00	0.00	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	16,292,715.64
1982	8,727,711.87	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	352,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	2,738,258.00	1,067,272.00	13,981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	1,063,979.00	524,114.00	69,707.32	(56,199.00)	0.00	13,018,979.08
1978	10,939,020.48	0.00	418,858.00	(32,045.54)	176,523.05	0.00	11,502,155.99
1977	4,913,830.18	0.00	137,141.00	122,904.96	2,686,164.22	0.00	7,860,040.36
1976	0.00	0.00	1,444,817.13	520,329.00	5,944,636.06	0.00	7,909,782.19
1975	0.00	0.00	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39
1974	0.00	0.00	128,250.00	0.00	3,310,371.51	(13,338.01)	3,425,283.50
1973	0.00	0.00	0.00	0.00	0.00	3,348,170.10	3,348,170.10
1972	0.00	0.00	509,566.80	0.00	1,543,074.55	5,968,645.76	8,021,287.10
1971	0.00	0.00	0.00	0.00	792,405.45	5,316,065.50	6,108,470.95
1970	0.00	0.00	0.00	0.00	781,315.00	840,950.85	1,622,265.85
1969	0.00	0.00	0.00	0.00	0.00	7,416,192.04	7,416,192.04
1968	0.00	0.00	0.00	0.00	0.00	4,982,280.46	4,982,280.46
1967	0.00	0.00	0.00	0.00	0.00	1,779,693.94	1,779,693.94
1966	0.00	0.00	0.00	0.00	0.00	4,381,794.37	4,381,794.37
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	72,358,293.99	72,358,293.99
TOTALS	\$174,329,387.07	\$10,674,673.00	\$5,036,317.46	\$24,775,819.00	\$106,387,844.72	\$326,995,465.26	

TABLE 11C
SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1989	5,639,272.70	0.00	0.00	5,639,272.70
1988	1,672,002.30	0.00	0.00	1,672,002.30
1987	3,455,143.49	0.00	0.00	3,455,143.49
1986	2,661,857.08	9,568.68	0.00	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,066.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	0.00	(24,051.89)	3,334,556.40
1977	3,445,108.63	0.00	0.00	3,445,108.63
1976	2,262,984.00	0.00	0.00	2,262,984.00
1975	4,579,609.42	0.00	8,528.48	4,588,137.90
1974	3,909,348.96	0.00	(8,528.48)	3,900,820.48
1973	349,602.68	0.00	2,694,842.05	3,044,444.73
1972	600,744.73	0.00	2,194,809.76	2,795,554.49
1971	43,764.59	0.00	1,856,461.99	1,900,226.58
1970	1,012,349.00	0.00	3,907,780.92	4,920,129.92
1969	0.00	0.00	3,100,752.27	3,100,752.27
1968	0.00	0.00	4,010,233.25	4,010,233.25
1967	0.00	0.00	1,987,607.46	1,987,607.46
1966	0.00	0.00	2,586,565.93	2,586,565.93
PRIOR TO 1966	0.00	0.00	46,839,561.37	46,839,561.37
TOTALS	\$60,145,900.88	\$4,245,804.00	\$69,164,957.66	\$133,566,662.64

TABLE 11D
URBAN PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	URBAN EXTENSION 032	DEMONSTRATION DISCRETIONARY 309	DEMONSTRATION 308	TOTAL URBAN
1989	8,144,548.95	1,189,134.88	219,133.52	0.00	75,181.82	125,303.02	9,753,302.19
1988	985,629.32	1,009,540.72	393,995.00	0.00	387,141.14	645,235.24	3,421,541.42
1987	1,866,559.12	2,355,759.44	26,920.91	(513.01)	0.00	0.00	4,248,726.46
1986	6,104,277.12	2,245,734.96	372,671.63	0.00	0.00	0.00	8,722,683.71
1985	3,351,217.44	2,839,589.91	688,996.49	75,579.10	0.00	0.00	6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	(75,579.10)	0.00	0.00	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	21,094.51	0.00	0.00	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	(15,795.33)	0.00	0.00	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	(5,299.18)	0.00	0.00	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	303,953.86	0.00	0.00	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00	0.00	0.00	0.00	9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	(108,324.36)	0.00	0.00	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	(145,092.64)	0.00	0.00	1,774,074.82
1976	56,812.21	1,242,048.00	(9,139.34)	1,938,721.95	0.00	0.00	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	267,392.46	0.00	0.00	4,632,411.71
1974	0.00	2,832,010.79	136,021.00	2,657,379.54	0.00	0.00	5,625,411.33
1973	0.00	227,871.00	0.00	2,543,273.54	0.00	0.00	2,771,144.54
1972	0.00	45,616.00	0.00	695,475.03	0.00	0.00	741,091.03
1971	0.00	0.00	0.00	433,789.36	0.00	0.00	433,789.36
1970	0.00	0.00	0.00	3,609,184.44	0.00	0.00	3,609,184.44
1969	0.00	0.00	0.00	218,790.33	0.00	0.00	218,790.33
1968	0.00	0.00	0.00	1,629,211.64	0.00	0.00	1,629,211.64
1967	0.00	0.00	0.00	829,305.15	0.00	0.00	829,305.15
1966	0.00	0.00	0.00	1,465,851.07	0.00	0.00	1,465,851.07
PRIOR TO 1966	0.00	0.00	0.00	14,533,588.63	0.00	0.00	14,533,588.63
TOTALS	\$49,468,105.75	\$25,155,124.37	\$3,710,640.43	\$30,871,986.99	\$462,322.96	\$770,538.26	\$110,438,718.76

TABLE 11E
BRIDGE REPLACEMENT PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1989	0.00	3,042,410.68	1,051,807.70	356,012.53	4,450,230.91
1988	0.00	1,175,295.91	324,211.57	54,776.50	1,554,283.98
1987	0.00	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	0.00	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	0.00	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	0.00	317,787.00
1978	360,968.25	0.00	0.00	0.00	360,968.25
1977	0.00	0.00	0.00	0.00	0.00
1976	(1,640,227.25)	0.00	0.00	0.00	(1,640,227.25)
1975	4,877,537.04	0.00	0.00	0.00	4,877,537.04
1974	21,667.00	0.00	0.00	0.00	21,667.00
1973	0.00	0.00	0.00	0.00	0.00
1972	2,594,381.96	0.00	0.00	0.00	2,594,381.96
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	\$8,476,555.00	\$19,577,711.84	\$4,859,342.70	\$4,955,205.06	\$35,868,914.60

TABLE 11F
OFF SYSTEM PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	OFF SYSTEM 627	SAFER OFF SYSTEM 680	OFF SYSTEM RAILROAD PROTECTION 686	OFF SYSTEM RAILROAD CROSSING 686	TOTAL OFF SYSTEM
1989	0.00	0.00	5,081.19	16,658.30	21,739.49
1988	0.00	0.00	(5,081.19)	(16,658.30)	(21,739.49)
1987	0.00	0.00	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	59,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	0.00	0.00	0.00	775,475.80
1976	2,014,658.00	0.00	0.00	0.00	2,014,658.00
1975	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00
1971	0.00	0.00	0.00	0.00	0.00
1970	0.00	0.00	0.00	0.00	0.00
1969	0.00	0.00	0.00	0.00	0.00
1968	0.00	0.00	0.00	0.00	0.00
1967	0.00	0.00	0.00	0.00	0.00
1966	0.00	0.00	0.00	0.00	0.00
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00
TOTALS	\$2,791,421.08	\$3,520,897.00	\$510,467.94	\$647,091.00	\$7,469,877.02

TABLE 1
SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES 139	RAILROAD CROSSINGS 136	HIGH HAZARD 142	HIGH HAZARD & OBSTACLES 146	HIGH HAZARD & OBSTACLES 141	ROADSIDE OBSTACLES 144	SAFER ROADS 146	PAVEMENT MARKING 140	TOPICS 077	TOTAL SAFETY	
										146	077
1989	405,235.36	337,918.77	0.00	0.00	1,429,457.98	0.00	(64,350.78)	0.00	0.00	2,108,201.32	
1990	474,161.66	337,269.39	0.00	0.00	1,487,620.33	0.00	0.00	0.00	0.00	2,299,051.37	
1991	429,085.78	796,679.76	0.00	0.00	2,097,259.08	0.00	0.00	0.00	0.00	3,313,948.68	
1992	199,449.13	694,612.77	0.00	0.00	1,285,066.29	0.00	0.00	0.00	0.00	2,077,468.52	
1985	983,564.07	827,504.26	560.23	17,278.79	617,264.75	0.00	(881.34)	(37,357.73)	0.00	2,407,933.03	
1984	527,299.37	749,806.25	(475.57)	(8,235.72)	90,963.32	10,050.93	(145,678.01)	(122,489.88)	0.00	1,101,240.69	
1983	1,907,368.22	908,441.41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	518.91	123,285.61	0.00	4,422,272.30	
1982	742,314.76	1,378,624.08	0.00	(7,032.91)	704,954.76	(4,266.66)	(618.91)	409,653.88	0.00	3,223,529.99	
1981	300,696.03	944,805.95	0.00	200,556.50	1,110,567.72	0.00	1,410.00	110,823.00	0.00	2,688,856.20	
1980	352,139.00	84,425.00	1,738.24	281,824.44	18,000.00	11,113.00	(1,189.00)	946,652.00	0.00	1,694,700.68	
1979	362,033.00	269,804.00	38,392.81	360,282.76	0.00	8,936.56	89,960.37	482,686.00	3,347.03	1,694,381.63	
1978	549,900.00	220,335.00	(40,069.05)	652,195.60	0.00	115,051.84	177,555.00	697,240.00	(3,347.03)	2,268,861.36	
1977	133,141.00	143,935.00	90,899.08	247,869.92	0.00	96,335.00	419,335.00	152,496.00	0.00	1,284,011.60	
1976	298,928.00	292,838.00	37,032.83	0.00	0.00	423,476.00	662,858.00	48,043.00	0.00	1,763,176.83	
1975	229,051.00	306,086.00	820,172.09	0.00	0.00	478,963.00	295,816.63	150,633.00	44,878.79	2,325,579.61	
1974	45,000.00	1,800.00	379,639.00	0.00	0.00	28,600.00	2,700.00	0.00	0.00	22,226.88	
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811,742.87	
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,737,420.09	
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,549.77	
1970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,541.60	
1969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1968	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1967	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRIOR TO 1966	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTALS	\$7,929,386.35	\$8,184,665.64	\$1,327,943.00	\$1,655,496.00	\$10,317,925.69	\$1,162,676.00	\$1,437,534.87	\$2,950,918.27	\$3,136,359.00	\$38,102,883.82	

TABLE 11H
MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER 124 & 126	TRAFFIC DEMONSTRATION 137	FOREST HIGHWAY: 161,101, 191,002 & 006	MPR 080	PUBLIC LANDS 163,183 & 010	BICYCLE PROGRAM 694	SECTION 18 UMTA 770,861 & 946	RURAL PUBLIC TRANSPORTATION 616	EMERGENCY RELIEF 086,090 & 090		TOTAL MISCELLANEOUS
									0.00	(264,443.07)	
1989	0.00	0.00	991,297.44	1,369,895.00	3,078,225.01	0.00	0.00	0.00	0.00	0.00	5,174,973.78
1988	0.00	0.00	2,488,008.00	1,765,695.87	2,000,000.00	0.00	0.00	0.00	0.00	928,771.51	7,182,476.38
1987	0.00	0.00	1,986,198.72	1,562,869.48	2,579,664.04	0.00	0.00	0.00	0.00	8,437,265.45	14,578,097.69
1986	0.00	0.00	2,600,000.00	2,607,763.08	(26,301.02)	0.00	0.00	0.00	0.00	3,362,221.77	8,343,863.83
1985	267,332.95	0.00	145,000.00	2,559,627.00	(100,000.00)	0.00	(0.00)	0.00	0.00	8,663,570.25	11,555,530.20
1984 (267,332.95)	0.00	1,199,989.90	1,296,930.16	5,670,000.00	(2,786,13)	382,200.00	0.00	0.00	0.00	13,245,314.90	21,423,326.88
1983 67,884.20	0.00	400,000.00	1,638,788.00	1,188,374.85	0.00	537,094.09	0.00	0.00	0.00	22,530,000.00	26,362,141.14
1982 (67,884.20)	0.00	1,854,000.00	1,201,193.15	1,660,000.00	0.00	94,234.33	97,715.00	0.00	0.00	4,839,258.28	
1981	2,591,033.12	0.00	309,543.00	1,546,005.28	0.00	53,900.00	574,346.00	0.00	0.00	0.00	5,074,827.40
1980	357,300.93	0.00	1,430,187.26	1,313,020.00	1,480,000.00	0.00	0.00	0.00	0.00	0.00	4,586,508.18
1979 1,402,328.48	0.00	228,000.00	1,005,000.00	941,103.98	7,833.46	0.00	43,603.00	0.00	0.00	0.00	4,657,788.80
1978 6,765,287.00	10,000.00	39,930.85	889,104.00	196,798.00	0.00	0.00	0.00	0.00	152.00	0.00	7,881,271.85
1977 2,329,467.49	0.00	2,889,892.28	849,124.00	SEE NOTE	0.00	0.00	574,346.00	0.00	0.00	0.00	5,074,827.40
1976	0.00	0.00	25,000.00	0.00	SEE NOTE	0.00	0.00	0.00	0.00	0.00	4,586,508.18
1975	0.00	0.00	2,770,000.00	1,615,221.00	SEE NOTE	0.00	0.00	0.00	0.00	0.00	4,385,221.00
1974	0.00	0.00	698,385.00	698,030.00	SEE NOTE	0.00	0.00	0.00	0.00	0.00	7,881,271.85
1973	0.00	0.00	687,997.28	917,736.54	SEE NOTE	0.00	0.00	0.00	0.00	0.00	5,074,827.40
1972	0.00	0.00	686,301.60	1,149,527.47	SEE NOTE	0.00	0.00	0.00	0.00	0.00	4,586,508.18
1971	0.00	0.00	270,065.47	987,016.47	SEE NOTE	0.00	0.00	0.00	0.00	0.00	4,385,221.00
1970	0.00	0.00	1,096,629.94	1,091,420.61	SEE NOTE	0.00	0.00	0.00	0.00	0.00	2,188,050.45
1969	0.00	0.00	847,533.00	874,085.58	SEE NOTE	0.00	0.00	0.00	0.00	0.00	1,721,598.68
1968	0.00	0.00	902,952.32	775,765.42	SEE NOTE	0.00	0.00	0.00	0.00	0.00	1,835,829.07
1967	0.00	0.00	1,194,093.95	763,701.54	SEE NOTE	0.00	0.00	0.00	0.00	0.00	1,257,081.94
1966	0.00	0.00	817,123.59	830,975.20	SEE NOTE	0.00	0.00	0.00	0.00	0.00	1,970,795.49
PRIOR TO 1966	0.00	0.00	18,999,426.05	1,524,546.27	22,352,662.08	0.00	0.00	0.00	0.00	0.00	1,648,098.79
TOTALS	\$13,445,417.00	\$238,000.00	\$47,034,685.84	\$30,840,225.00	\$39,987,256.41	\$67,113.87	\$1,631,377.42	\$97,715.00	\$58,292,695.99	\$191,432,366.33	

NOTE: PUBLIC LANDS TOTALS FOR THESE YEARS ARE INCLUDED IN THE PRIOR TO 1966 TOTALS.

PUBLIC ROAD MILEAGE IN UTAH

As of December 31, 1988

<u>Surface Type</u>	<u>City Streets</u>	<u>County Roads</u>	<u>Forest Service</u>	<u>National Park Svc.</u>	<u>Indian Service</u>	<u>Bureau of Land Mgmt.</u>	<u>Grand Total</u>
Unimproved	7.3	135.0	8,884.9	2,223.9	26.3	216.0	1,764.9
Graded & Drained	9.1	3.1	1,071.8	132.2	289.5	375.0	3,664.0
Gravel	100.7	633.7	6,671.9	755.4	23.5	6.7	8,231.1
Low Type Bituminous	142.5	4,838.9	3,565.3	328.0	109.1	43.8	40.0
High Type Bituminous	5,214.0	306.0	781.1	10.9	157.7	88.0	6,557.7
Concrete	272.8	3.2	0.0	0.0	0.0	0.0	276.0
TOTAL	5,746.4	5,919.9	20,975.0	3,450.4	606.1	729.5	5,508.1
							42,935.4

NOTE: These figures represent road mileage open to the public and maintained by a government agency. Primitive road mileage and road mileage on military bases are excluded from these figures. Proposed road mileage is not included in these figures.

Data Source:

Planning Statistics Section, Utah Department of Transportation.

MILEAGE BY SURFACE TYPE
FEDERAL-AID AND STATE ONLY SYSTEM

As of December 31, 1988

<u>System</u>	<u>Unimproved</u>	<u>Graded & Drained</u>	<u>Gravel</u>	<u>Bituminous Low Type</u>	<u>Bituminous High Type</u>	<u>Concrete</u>	<u>Total</u>
Interstate Rural				606.5	164.8		771.3
Interstate Urban				50.8	89.4	140.2	
Federal-aid Primary Rural				30.2	2,457.5	1.7	2,489.4
Federal-aid Primary Urban				0.0	102.0	4.2	106.2
Federal-aid Secondary State	7.3	5.0	66.7	95.4	1,491.7	9.0	1,675.1
Federal-aid Secondary Local	35.2	16.8	217.4	456.6	242.7		968.7
Federal-aid Urban State				13.1	364.0	2.9	380.0
Federal-aid Urban Local				2.6	399.1	136.2	2.7
State Only Rural				4.2	34.0	1.9	540.6
State Only Urban						2.0	151.2
						31.4	33.4
Total	42.5	26.0		320.7	998.3	5,593.0	275.6
							7,256.1

Data Source: Planning Statistics Section, Utah Department of Transportation.

B & C FUND DISTRIBUTION
FISCAL YEAR 1989
 (Based on Revenue Collected July 1, 1988 to June 30, 1989)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER OCTOBER, 1988	SECOND QUART. JANUARY, 1989	THIRD QUART. APRIL, 1989	FOURTH QUART. JULY, 1989	TOTAL REGULAR B&C ALLOCATION	SPECIAL DIST. APRIL, 1989	TOTAL ALLOCATION
BEAVER	177,423.09	154,624.00	159,880.00	168,302.00	660,229.09	47,546.00	707,775.09
BEAVER	10,482.62	9,134.00	9,451.00	9,949.00	39,016.62	2,811.00	41,827.62
MILFORD	6,540.19	5,699.00	5,897.00	6,207.00	24,343.19	1,754.00	26,097.19
MINERSVILLE	3,698.57	3,223.00	3,335.00	3,510.00	13,766.57	992.00	14,758.57
SUB TOTAL	198,144.47	172,680.00	178,563.00	187,968.00	737,355.47	53,103.00	790,458.47
BOX ELDER	310,350.93	270,300.00	279,540.00	294,267.00	1,154,457.93	83,131.00	1,237,588.93
BEARRIVER	3,685.01	3,211.00	3,322.00	3,497.00	13,715.01	988.00	14,703.01
BRIGHAM CITY	68,279.66	59,588.00	61,572.00	64,816.00	254,255.66	18,311.00	272,566.66
CORINNE	3,690.14	3,216.00	3,327.00	3,502.00	13,735.14	989.00	14,724.14
DEWEYVILLE	1,694.60	1,477.00	1,528.00	1,609.00	6,308.60	454.00	6,762.60
ELWOOD	4,371.01	3,809.00	3,940.00	4,147.00	16,267.01	1,172.00	17,439.01
FIELDING	2,210.19	1,926.00	1,993.00	2,098.00	8,227.19	593.00	8,820.19
GARLAND	7,015.07	6,113.00	6,326.00	6,659.00	26,113.07	1,881.00	27,994.07
HONEYVILLE	6,412.25	5,588.00	5,781.00	6,086.00	23,867.25	1,719.00	25,586.25
HOWELL	4,718.34	4,112.00	4,252.00	4,476.00	17,558.34	1,264.00	18,822.34
MANTUA	3,677.11	3,204.00	3,315.00	3,490.00	13,686.11	986.00	14,672.11
PERRY	6,950.86	6,057.00	6,267.00	6,597.00	25,871.86	1,864.00	27,735.86
PLYMOUTH	1,444.04	1,258.00	1,302.00	1,370.00	5,374.04	387.00	5,761.04
PORTAGE	2,099.33	1,829.00	1,892.00	1,992.00	7,812.33	563.00	8,375.33
SNOWVILLE	1,634.66	1,424.00	1,473.00	1,551.00	6,082.66	438.00	6,520.66
TREMONTON	19,197.37	16,889.00	17,478.00	18,399.00	71,963.37	5,198.00	77,161.37
WILLARD	6,414.38	5,589.00	5,784.00	6,088.00	23,875.38	1,720.00	25,595.38
SUB TOTAL	453,844.95	395,590.00	409,092.00	430,644.00	1,689,170.95	121,658.00	1,810,828.95
CACHE	110,523.22	96,403.00	100,568.00	105,866.00	413,460.22	29,907.00	443,367.22
AMALGA	2,607.52	2,272.00	2,410.00	2,537.00	9,826.52	717.00	10,543.52
CLARKSTON	3,116.74	2,716.00	2,810.00	2,958.00	11,600.74	836.00	12,436.74
CORNISH	1,552.01	1,352.00	1,399.00	1,473.00	5,776.01	416.00	6,192.01
HYDE PARK	8,590.39	7,485.00	7,769.00	8,179.00	32,023.39	2,311.00	34,334.39
HYRUM	19,966.28	17,398.00	17,909.00	18,852.00	74,125.28	5,326.00	79,451.28
LEWISTON	11,199.32	9,760.00	10,297.00	10,840.00	42,096.32	3,062.00	45,158.32
LOGAN	107,785.07	93,918.00	97,474.00	102,610.00	401,787.07	28,987.00	430,774.07
MENDON	4,028.68	3,511.00	3,632.00	3,824.00	14,995.68	1,080.00	16,075.68
MILLVILLE	5,097.06	4,441.00	4,596.00	4,838.00	18,972.06	1,367.00	20,339.06
NEWTON	3,336.82	2,908.00	3,008.00	3,167.00	12,419.82	895.00	13,314.82
NIBBLEY	5,744.55	5,006.00	5,180.00	5,453.00	21,383.55	1,540.00	22,923.55
NORTH LOGAN	12,068.13	10,516.00	10,881.00	11,454.00	44,919.13	3,235.00	48,155.13
PARADISE	3,484.52	3,036.00	3,141.00	3,307.00	12,968.52	934.00	13,902.52
PROVIDENCE	12,843.16	11,191.00	11,581.00	12,191.00	47,805.16	3,444.00	51,250.16
RICHMOND	8,721.98	7,600.00	7,864.00	8,278.00	32,463.98	2,339.00	34,802.98
RIVER HEIGHTS	5,929.74	5,167.00	5,371.00	5,654.00	22,121.74	1,597.00	23,718.74
SMITHFIELD	24,180.97	21,070.00	21,948.00	23,104.00	90,302.97	6,527.00	96,829.97
TRENTON	3,551.04	3,095.00	3,201.00	3,370.00	13,217.04	952.00	14,169.04
WELLSVILLE	11,246.20	9,800.00	10,140.00	10,674.00	41,860.20	3,015.00	44,875.20
SUB TOTAL	365,673.40	318,645.00	331,179.00	348,629.00	1,364,126.40	98,488.00	1,462,614.40
CARBON	95,412.92	83,146.00	86,007.00	90,538.00	355,103.92	25,577.00	380,680.92
EAST CARBON	7,550.06	6,579.00	6,808.00	7,167.00	28,104.06	2,025.00	30,129.06
HELPER	12,093.65	10,538.00	10,905.00	11,479.00	45,015.65	3,243.00	48,258.65
HIAWATHA	1,220.93	1,064.00	1,101.00	1,159.00	4,544.93	327.00	4,871.93
PRICE	37,886.24	33,012.00	34,164.00	35,965.00	141,027.24	10,160.00	151,187.24

B & C FUND DISTRIBUTION
FISCAL YEAR 1989
(Based on Revenue Collected July 1, 1988 to June 30, 1989)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER OCTOBER, 1988	SECOND QUART. JANUARY, 1989	THIRD QUART. APRIL, 1989	FOURTH QUART. JULY, 1989	TOTAL REGULAR B&C ALLOCATION	SPECIAL DIST. APRIL, 1989	TOTAL ALLOCATION
SCOFIELD	790.94	689.00	713.00	750.00	2,942.94	212.00	3,154.94
SUNNYSIDE	2,382.92	2,076.00	2,149.00	2,262.00	8,869.92	639.00	9,508.92
WELLINGTON	7,224.42	6,295.00	6,514.00	6,858.00	26,891.42	1,937.00	28,828.42
SUB TOTAL	164,562.08	143,399.00	148,361.00	156,178.00	612,500.08	44,120.00	656,620.08
DAGGETT	30,672.94	26,730.00	27,648.00	29,104.00	114,154.94	8,222.00	122,376.94
MANILA	1,864.77	1,625.00	1,681.00	1,769.00	6,939.77	500.00	7,439.77
SUB TOTAL	32,537.71	28,355.00	29,329.00	30,873.00	121,094.71	8,722.00	129,816.71
DAVIS	103,465.92	90,154.00	93,308.00	98,225.00	385,152.92	27,748.00	412,900.92
BOUNTIFUL	131,690.79	114,749.00	118,756.00	125,152.00	490,347.79	35,316.00	525,663.79
CENTERVILLE	41,454.36	36,064.00	37,323.00	39,289.00	154,130.36	11,099.00	165,229.36
CLEARFIELD	82,032.48	71,478.00	73,980.00	77,878.00	305,368.48	22,001.00	327,369.48
CLINTON	30,429.60	26,515.00	27,441.00	28,886.00	113,271.60	8,160.00	121,431.60
FARMINGTON	28,935.21	25,213.00	26,093.00	27,468.00	107,709.21	7,760.00	115,469.21
FRUIT HEIGHTS	15,829.57	13,793.00	14,275.00	15,027.00	58,924.57	4,245.00	63,169.57
KAYSVILLE	48,730.36	42,462.00	43,943.00	46,258.00	181,393.36	13,068.00	194,461.36
LAYTON	136,153.19	118,649.00	122,791.00	129,261.00	506,854.19	36,516.00	543,370.19
NORTH SALT LAKE	26,169.01	22,802.00	23,599.00	24,842.00	97,412.01	7,018.00	104,430.01
SOUTH WEBER	7,030.33	6,149.00	6,363.00	6,698.00	26,240.33	1,892.00	28,132.33
SUNSET	21,001.85	18,300.00	18,939.00	19,937.00	78,177.85	5,632.00	83,809.85
SYRACUSE	18,628.74	16,232.00	16,799.00	17,684.00	69,343.74	4,996.00	74,339.74
WEST BOUNTIFUL	17,773.75	15,487.00	16,028.00	16,873.00	66,161.75	4,767.00	70,928.75
WEST POINT	13,409.99	11,696.00	12,104.00	12,742.00	49,951.99	3,600.00	53,551.99
WOOD CROSS	20,296.29	17,685.00	18,303.00	19,268.00	75,552.29	5,443.00	80,995.29
SUB TOTAL	743,031.44	647,428.00	670,045.00	705,488.00	2,765,992.44	199,261.00	2,965,253.44
DUCHESNE	209,933.61	182,950.00	189,731.00	199,726.00	782,340.61	56,423.00	838,763.61
ALTAMONT	1,303.94	1,136.00	1,176.00	1,238.00	4,853.94	350.00	5,203.94
DUCHESNE	9,794.98	8,535.00	8,832.00	9,297.00	36,458.98	2,626.00	39,084.98
MYTON	3,291.67	2,868.00	2,967.00	3,124.00	12,250.67	882.00	13,132.67
ROSSEVELT	21,231.12	18,500.00	19,145.00	20,153.00	79,029.12	5,693.00	84,722.12
TABIONA	951.41	829.00	858.00	903.00	3,541.41	255.00	3,796.41
SUB TOTAL	246,506.73	214,818.00	222,709.00	234,441.00	918,474.73	66,229.00	984,703.73
EMERY	224,532.64	195,674.00	202,360.00	213,021.00	835,587.64	60,179.00	895,766.64
CASTLE DALE	8,970.04	7,816.00	8,089.00	8,515.00	33,390.04	2,405.00	35,795.04
CLANSON	659.02	574.00	594.00	625.00	2,452.02	177.00	2,629.02
CLEVELAND	2,810.62	2,449.00	2,534.00	2,668.00	10,461.62	754.00	11,215.62
ELMO	1,906.85	1,662.00	1,719.00	1,810.00	7,097.85	511.00	7,608.85
EMERY	2,688.66	2,343.00	2,424.00	2,551.00	10,006.66	721.00	10,727.66
FERRON	8,887.42	7,744.00	8,014.00	8,436.00	33,081.42	2,383.00	35,464.42
GREEN RIVER (PART)	4,923.53	4,290.00	4,439.00	4,672.00	18,324.53	1,320.00	19,644.53
HUNTINGTON	10,864.24	9,467.00	9,796.00	10,312.00	40,439.24	2,913.00	43,352.24
ORANGEVILLE	7,071.64	6,162.00	6,376.00	6,712.00	26,321.64	1,896.00	28,217.64
SUB TOTAL	273,314.66	238,181.00	246,345.00	259,322.00	1,017,162.66	73,259.00	1,090,421.66
GARFIELD	199,839.12	174,149.00	180,130.00	189,620.00	743,738.12	53,568.00	797,306.12
ANTIMONY	1,707.10	1,488.00	1,538.00	1,619.00	6,352.10	457.00	6,809.10
BOULDER	1,944.96	1,695.00	1,753.00	1,845.00	7,237.96	521.00	7,758.96
CANNONVILLE	780.96	681.00	704.00	741.00	2,906.96	209.00	3,115.96
ESCALANTE	4,460.22	3,887.00	4,021.00	4,233.00	16,601.22	1,196.00	17,797.22

B & C FUND DISTRIBUTION
FISCAL YEAR 1989
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COUNTIES, CITIES AND TOWNS	FIRST QUARTER OCTOBER, 1988	SECOND QUART. JANUARY, 1989	THIRD QUART. APRIL, 1989	FOURTH QUART. JULY, 1989	TOTAL REGULAR B&C ALLOCATION	SPECIAL DIST. APRIL, 1989	TOTAL ALLOCATION
HATCH	838.54	731.00	756.00	796.00	3,121.54	225.00	3,346.54
HENRIEVILLE	830.62	724.00	749.00	788.00	3,091.62	223.00	3,314.62
PANGUITCH	6,874.04	5,990.00	6,198.00	6,524.00	25,586.04	1,843.00	27,429.04
TROPIC	2,018.08	1,759.00	1,819.00	1,915.00	7,511.08	541.00	8,052.08
SUB TOTAL	219,293.64	191,104.00	197,668.00	208,081.00	816,146.64	58,783.00	874,929.64
GRAND	200,221.55	174,488.00	180,447.00	189,954.00	745,110.55	53,662.00	798,772.55
CASTLE	2,804.18	2,444.00	2,527.00	2,660.00	10,435.18	751.00	11,186.18
GREEN RIVER (PART)	724.14	631.00	653.00	687.00	2,695.14	194.00	2,889.14
MOAB	18,994.09	16,551.00	17,128.00	18,030.00	70,703.09	5,094.00	75,797.09
SUB TOTAL	222,743.96	194,114.00	200,755.00	211,331.00	828,943.96	59,701.00	888,644.96
IRON	190,006.44	165,586.00	171,242.00	180,263.00	707,097.44	50,925.00	758,022.44
BRIANHEAD	752.80	656.00	679.00	714.00	2,801.80	202.00	3,003.80
CEDAR CITY	53,913.41	46,978.00	48,615.00	51,177.00	200,683.41	14,458.00	215,141.41
ENOCH	5,819.00	5,071.00	5,246.00	5,522.00	21,658.00	1,560.00	23,218.00
KANARRAVILLE	1,882.35	1,640.00	1,697.00	1,786.00	7,005.35	505.00	7,510.35
PARAGONAH	2,102.41	1,832.00	1,895.00	1,995.00	7,824.41	564.00	8,388.41
PAROWAN	9,779.87	8,522.00	8,817.00	9,282.00	36,400.87	2,622.00	39,022.87
SUB TOTAL	264,256.28	230,285.00	238,191.00	250,739.00	983,471.28	70,836.00	1,054,307.28
JUAB	216,202.57	188,419.00	194,831.00	205,095.00	804,547.57	57,940.00	862,487.57
EUREKA	3,520.24	3,068.00	3,174.00	3,341.00	13,103.24	944.00	14,047.24
LEVAN	3,179.28	2,771.00	2,866.00	3,017.00	11,833.28	852.00	12,685.28
MONA	3,274.66	2,854.00	2,952.00	3,108.00	12,188.66	878.00	13,066.66
NEPHI	17,204.12	14,992.00	15,511.00	16,328.00	64,035.12	4,613.00	68,648.12
SUB TOTAL	243,380.87	212,104.00	219,334.00	230,889.00	905,707.87	65,227.00	970,934.87
KANE	151,104.02	140,393.00	145,215.00	152,865.00	599,577.02	43,185.00	642,762.02
ALTON	824.48	719.00	743.00	782.00	3,068.48	221.00	3,289.48
BIG WATER	1,387.98	1,210.00	1,251.00	1,317.00	5,165.98	372.00	5,537.98
GLENDALE	1,209.06	1,054.00	1,090.00	1,148.00	4,501.06	324.00	4,825.06
KANAB	15,755.32	13,729.00	14,204.00	14,952.00	58,640.32	4,224.00	62,864.32
ORDERVILLE	1,981.25	1,726.00	1,786.00	1,881.00	7,374.25	531.00	7,905.25
SUB TOTAL	182,262.11	158,831.00	164,289.00	172,945.00	678,327.11	48,857.00	727,184.11
MILLARD	409,836.67	357,168.00	369,337.00	388,794.00	1,525,135.67	109,835.00	1,634,970.67
DELTA	16,097.08	14,027.00	14,515.00	15,279.00	59,918.08	4,316.00	64,234.08
FILLMORE	13,379.96	11,659.00	12,064.00	12,700.00	49,802.96	3,588.00	53,390.96
HINKLEY	5,453.42	4,752.00	4,916.00	5,175.00	20,296.42	1,462.00	21,758.42
HOLDEN	3,113.64	2,713.00	2,807.00	2,955.00	11,588.64	835.00	12,423.64
KANOSH	2,937.38	2,560.00	2,648.00	2,788.00	10,933.38	787.00	11,720.38
LEAMINGTON	1,260.38	1,098.00	1,136.00	1,196.00	4,690.38	338.00	5,028.38
LYNNSDYL	1,529.75	1,333.00	1,379.00	1,451.00	5,692.75	410.00	6,102.75
MEADOW	1,758.45	1,532.00	1,585.00	1,669.00	6,544.45	471.00	7,015.45
OAK CITY	3,506.56	3,055.00	3,162.00	3,329.00	13,052.56	940.00	13,992.56
SCIPIO	2,791.86	2,433.00	2,516.00	2,649.00	10,389.86	748.00	11,137.86
SUB TOTAL	461,665.15	402,330.00	416,065.00	437,985.00	1,718,045.15	123,730.00	1,841,775.15
MORGAN	32,747.04	28,536.00	29,525.00	31,080.00	121,888.04	8,780.00	130,668.04
MORGAN	8,976.18	7,822.00	8,094.00	8,520.00	33,412.18	2,407.00	35,819.18
SUB TOTAL	41,723.22	36,358.00	37,619.00	39,600.00	155,300.22	11,187.00	166,487.22

B & C FUND DISTRIBUTION
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COUNTIES, CITIES AND TOWNS	FIRST QUARTER OCTOBER, 1988	SECOND QUART. JANUARY, 1989	THIRD QUART. APRIL, 1989	FOURTH QUART. JULY, 1989	TOTAL REGULAR B&C ALLOCATION	SPECIAL DIST. APRIL, 1989	TOTAL ALLOCATION
PIUTE	41,074.53	35,796.00	37,017.00	38,967.00	152,854.53	11,008.00	163,862.53
CIRCLEVILLE	4,216.67	3,675.00	3,800.00	4,001.00	15,692.67	1,130.00	16,822.67
JUNCTION	2,438.67	2,125.00	2,198.00	2,314.00	9,075.67	654.00	9,729.67
KINGSTON	1,630.16	1,421.00	1,469.00	1,547.00	6,067.16	437.00	6,504.16
MARYSVALE	4,081.71	3,557.00	3,679.00	3,873.00	15,190.71	1,094.00	16,284.71
SUB TOTAL	53,441.74	46,574.00	48,163.00	50,702.00	198,880.74	14,323.00	213,203.74
RICH	63,277.59	55,146.00	55,352.00	58,268.00	232,043.59	16,461.00	248,504.59
GARDEN CITY	1,451.47	1,265.00	1,309.00	1,378.00	5,403.47	389.00	5,792.47
LAKETOWN	1,483.48	1,293.00	1,337.00	1,408.00	5,521.48	398.00	5,919.48
RANDOLPH	3,414.20	2,975.00	3,201.00	3,370.00	12,960.20	952.00	13,912.20
WOODRUFF	1,209.73	1,054.00	1,115.00	1,173.00	4,551.73	331.00	4,882.73
SUT TOTAL	70,836.47	61,733.00	62,314.00	65,597.00	260,480.47	18,531.00	279,011.47
SALT LAKE	1,072,484.39	934,565.00	967,232.00	1,017,957.00	3,992,238.39	287,642.00	4,279,880.39
ALTA	2,208.84	1,925.00	1,992.00	2,097.00	8,222.84	592.00	8,814.84
BLUFFDALE	9,366.28	8,161.00	8,446.00	8,891.00	34,864.28	2,512.00	37,376.28
DRAPER	28,037.70	24,431.00	25,281.00	26,613.00	104,362.70	7,518.00	111,880.70
MIDVALE	45,161.32	39,351.00	40,727.00	42,874.00	168,113.32	12,112.00	180,225.32
MURRAY	98,292.74	85,648.00	88,638.00	93,321.00	365,899.74	26,360.00	392,259.74
RIVERTON	39,764.42	34,649.00	35,858.00	37,748.00	148,019.42	10,664.00	158,683.42
SALT LAKE CITY	646,212.60	562,591.00	582,250.00	612,944.00	2,403,997.60	173,153.00	2,577,150.60
SANDY	270,771.53	235,935.00	244,184.00	257,051.00	1,007,941.53	72,617.00	1,080,558.53
SOUTH JORDAN	47,635.86	41,508.00	42,955.00	45,322.00	177,420.86	12,774.00	190,194.86
SOUTH SALT LAKE	50,541.15	44,039.00	45,577.00	47,979.00	188,136.15	13,554.00	201,690.15
WEST JORDAN	175,983.67	153,342.00	158,706.00	167,112.00	655,143.67	47,197.00	702,340.67
WEST VALLEY CITY	358,079.82	312,009.00	322,926.00	340,048.00	1,333,062.82	96,033.00	1,429,095.82
SUB TOTAL	2,844,540.32	2,478,154.00	2,564,772.00	2,699,957.00	10,587,423.32	782,728.00	11,350,151.32
SAN JUAN	475,307.42	414,222.00	428,349.00	450,916.00	1,768,794.42	127,385.00	1,896,179.42
BLANDING	13,770.36	12,091.00	12,512.00	13,071.00	51,444.36	3,721.00	55,165.36
MONTICELLO	8,432.66	7,348.00	7,604.00	8,004.00	31,388.66	2,261.00	33,649.66
SUB TOTAL	497,510.44	433,661.00	448,465.00	471,991.00	1,851,627.44	133,367.00	1,984,994.44
SANPETE	110,544.97	96,338.00	100,790.00	106,100.00	413,772.97	29,973.00	443,745.97
CENTERFIELD	4,293.38	3,741.00	4,014.00	4,225.00	16,273.38	1,194.00	17,467.38
EPHRAIM	13,031.59	11,355.00	11,751.00	12,370.00	48,507.59	3,494.00	52,001.59
FAIRVIEW	5,642.88	4,917.00	5,100.00	5,368.00	21,027.88	1,517.00	22,544.88
FAYETTE	999.93	871.00	901.00	949.00	3,720.93	268.00	3,988.93
FOUNTAIN GREEN	4,332.56	3,775.00	3,870.00	4,074.00	16,051.56	1,151.00	17,202.56
GUINNISON	7,314.53	6,374.00	6,547.00	6,892.00	27,127.53	1,947.00	29,074.53
MANTI	11,190.68	9,751.00	10,089.00	10,621.00	41,651.68	3,000.00	44,651.68
MAYFIELD	2,765.02	2,409.00	2,493.00	2,624.00	10,291.02	741.00	11,032.02
MORONI	5,867.93	5,113.00	5,207.00	5,482.00	21,669.93	1,549.00	23,218.93
MT. PLEASANT	11,862.21	10,337.00	10,694.00	11,258.00	44,151.21	3,180.00	47,331.21
SPRING CITY	5,051.25	4,402.00	4,410.00	4,643.00	18,506.25	1,312.00	19,818.25
STERLING	950.71	828.00	881.00	940.00	3,599.71	262.00	3,861.71
WALES	1,097.49	956.00	1,001.00	1,054.00	4,108.49	298.00	4,406.49
SUB TOTAL	184,945.13	161,167.00	167,748.00	176,600.00	690,460.13	49,886.00	740,346.13
SEVIER	127,138.95	110,800.00	113,563.00	119,545.00	471,046.95	33,772.00	504,818.95

B & C FUND DISTRIBUTION
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ANNABELLA	2,820.22	2,458.00	2,542.00	2,676.00	10,496.22	756.00	11,252.22
AURORA	4,495.69	3,917.00	4,053.00	4,267.00	16,732.69	1,205.00	17,937.69
ELGINORE	3,664.01	3,193.00	3,303.00	3,477.00	13,637.01	982.00	14,619.01
GLENWOOD	2,580.99	2,249.00	2,327.00	2,449.00	9,605.99	692.00	10,297.99
JOSEPH	1,284.08	1,119.00	1,157.00	1,218.00	4,778.08	344.00	5,122.08
KOOSHAREM	1,457.33	1,270.00	1,313.00	1,383.00	5,423.33	391.00	5,814.33
MONROE	9,227.05	8,040.00	8,319.00	8,757.00	34,343.05	2,474.00	36,817.05
REDMOND	3,307.54	2,882.00	2,982.00	3,139.00	12,310.54	887.00	13,197.54
RICHFIELD	25,217.13	21,973.00	23,001.00	24,213.00	94,404.13	6,840.00	101,244.13
SALINA	9,412.47	8,202.00	8,487.00	8,934.00	35,035.47	2,524.00	37,559.47
SIGURD	2,322.06	2,023.00	2,094.00	2,204.00	8,643.06	623.00	9,266.06
SUB TOTAL	192,927.52	168,126.00	173,141.00	182,262.00	716,456.52	51,490.00	767,946.52
SUMMIT	83,998.26	73,198.00	76,892.00	80,943.00	315,031.26	22,867.00	337,898.26
COALVILLE	6,123.52	5,336.00	5,521.00	5,812.00	22,792.52	1,642.00	24,434.52
FRANCIS	1,676.84	1,461.00	1,512.00	1,592.00	6,241.84	450.00	6,691.84
HENEFER	3,040.76	2,650.00	2,742.00	2,886.00	11,318.76	815.00	12,133.76
KANAS	6,232.55	5,431.00	5,620.00	5,916.00	23,199.55	1,671.00	24,870.55
OAKLEY	2,560.46	2,231.00	2,308.00	2,430.00	9,529.46	686.00	10,215.46
PARK CITY (PART)	21,327.86	18,585.00	19,229.00	20,243.00	79,384.86	5,719.00	85,103.86
SUB TOTAL	124,960.25	108,892.00	113,824.00	119,822.00	467,498.25	33,850.00	501,348.25
TOOELE	304,916.10	265,719.00	274,837.00	289,317.00	1,134,789.10	81,733.00	1,216,522.10
GRANTSVILLE	23,551.43	20,522.00	21,235.00	22,355.00	87,664.43	6,315.00	93,979.43
OPHIR	513.44	447.00	463.00	487.00	1,910.44	138.00	2,048.44
RUSH VALLEY	4,058.78	3,537.00	3,658.00	3,851.00	15,104.78	1,088.00	16,192.78
STOCKTON	2,117.59	1,845.00	1,909.00	2,010.00	7,881.59	568.00	8,449.59
TOOELE	66,591.80	58,025.00	60,050.00	63,214.00	247,880.80	17,858.00	265,738.80
VERNON	2,120.20	1,848.00	1,911.00	2,011.00	7,890.20	568.00	8,458.20
WENDOVER	7,961.08	6,937.00	7,178.00	7,557.00	29,633.08	2,135.00	31,768.08
SUB TOTAL	411,830.42	358,880.00	371,242.00	390,802.00	1,532,754.42	110,403.00	1,643,157.42
UINTAH	258,313.71	224,171.00	235,405.00	247,807.00	965,696.71	70,006.00	1,035,702.71
BALLARD	5,774.25	5,032.00	5,204.00	5,478.00	21,488.25	1,548.00	23,036.25
NAPLES	8,551.96	7,452.00	7,436.00	7,828.00	31,267.96	2,211.00	33,478.96
VERNAL	35,013.32	30,509.00	31,585.00	33,249.00	130,356.32	9,393.00	139,749.32
SUB TOTAL	307,653.24	267,164.00	279,630.00	294,362.00	1,148,809.24	83,158.00	1,231,967.24
UTAH	248,467.94	216,518.00	223,994.00	235,657.00	924,636.94	66,613.00	991,249.94
ALPINE	13,239.44	11,536.00	11,938.00	12,567.00	49,280.44	3,550.00	52,830.44
AMERICAN FORK	56,305.65	49,074.00	50,787.00	53,463.00	209,629.65	15,103.00	224,732.65
CEDAR FORT	1,993.40	1,737.00	1,797.00	1,892.00	7,419.40	534.00	7,953.40
CEDAR HILLS	2,554.90	2,226.00	2,304.00	2,425.00	9,509.90	685.00	10,194.90
DRAPER (PART)	0.00	0.00	0.00	140.00	140.00	0.00	140.00
ELK RIDGE	2,790.28	2,431.00	2,516.00	2,648.00	10,385.28	748.00	11,133.28
GENOLA	6,635.43	5,783.00	5,980.00	6,295.00	24,693.43	1,778.00	26,471.43
GOSHEN	2,926.09	2,550.00	2,638.00	2,777.00	10,891.09	785.00	11,676.09
HIGHLAND	16,484.36	14,364.00	14,864.00	15,647.00	61,359.36	4,420.00	65,779.36
LEHI	31,882.31	27,781.00	28,749.00	30,264.00	118,676.31	8,549.00	127,225.31
LINDON	15,935.51	13,886.00	14,369.00	15,126.00	59,316.51	4,273.00	63,589.51
MAPLETON	14,072.60	12,263.00	12,688.00	13,357.00	52,380.60	3,773.00	56,153.60
OREM	222,838.78	194,170.00	200,955.00	211,544.00	829,507.78	59,761.00	889,268.78

B & C FUND DISTRIBUTION
FISCAL YEAR 1989
(Based on Revenue Collected July 1, 1988 to June 30, 1989)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER OCTOBER, 1988	SECOND QUART. JANUARY, 1989	THIRD QUART. APRIL, 1989	FOURTH QUART. JULY, 1989	TOTAL REGULAR B&C ALLOCATION	SPECIAL DIST. APRIL, 1989	TOTAL ALLOCATION
PAYSON	36,598.54	31,891.00	33,002.00	34,741.00	136,232.54	9,814.00	146,046.54
PLEASANT GROVE	49,669.17	43,291.00	44,802.00	47,162.00	184,924.17	13,323.00	198,247.17
PROVO	277,246.78	241,647.00	250,095.00	263,274.00	1,032,262.78	74,375.00	1,106,637.78
SALEM	10,514.63	9,162.00	9,481.00	9,981.00	39,138.63	2,820.00	41,958.63
SANTAQUIN	10,571.11	9,211.00	9,532.00	10,034.00	39,348.11	2,835.00	42,183.11
SPANISH FORK	41,749.63	36,379.00	37,647.00	39,631.00	155,406.63	11,196.00	166,602.63
SPRINGVILLE	50,703.47	44,181.00	45,722.00	48,131.00	188,737.47	13,597.00	202,334.47
WOODLAND HILLS	1,256.05	1,095.00	1,132.00	1,191.00	4,674.05	337.00	5,011.05
SUB TOTAL	1,114,436.07	971,176.00	1,004,992.00	1,057,947.00	4,148,551.07	298,869.00	4,447,420.07
WASATCH	56,065.77	48,857.00	50,541.00	53,204.00	208,667.77	15,030.00	223,697.77
CHARLESTON	2,046.51	1,783.00	1,845.00	1,942.00	7,616.51	549.00	8,165.51
HEBER	20,887.63	18,201.00	18,835.00	19,827.00	77,750.63	5,601.00	83,351.63
MIDWAY	6,875.35	5,991.00	6,199.00	6,526.00	25,591.35	1,844.00	27,435.35
PARK CITY (PART)	1.51	1.00	1.00	1.00	4.51	0.00	4.51
WALLSBURG	1,504.89	1,311.00	1,357.00	1,428.00	5,600.89	403.00	6,003.89
SUB TOTAL	87,381.66	76,144.00	78,778.00	82,928.00	325,231.66	23,427.00	348,658.66
WASHINGTON	135,728.79	118,282.00	122,363.00	128,735.00	505,108.79	36,389.00	541,497.79
ENTERPRISE	4,932.59	4,298.00	4,447.00	4,681.00	18,358.59	1,322.00	19,680.59
HILDALE	5,748.73	5,009.00	5,184.00	5,457.00	21,398.73	1,542.00	22,940.73
HURRICANE	16,208.31	14,124.00	14,612.00	15,382.00	60,326.31	4,345.00	64,671.31
IVINS	6,823.50	5,946.00	6,151.00	6,475.00	25,395.50	1,829.00	27,224.50
LAVERKIN	8,086.18	7,046.00	7,291.00	7,675.00	30,098.18	2,168.00	32,266.18
LEEDS	1,437.31	1,252.00	1,296.00	1,364.00	5,349.31	385.00	5,734.31
NEW HARMONY	640.48	558.00	577.00	608.00	2,383.48	172.00	2,555.48
Rockville	2,394.76	2,087.00	2,158.00	2,272.00	8,911.76	642.00	9,553.76
SANTA CLARA	7,751.51	6,755.00	6,988.00	7,356.00	28,850.51	2,078.00	30,928.51
SPRINGDALE	1,596.82	1,391.00	1,440.00	1,516.00	5,943.82	428.00	6,371.82
ST. GEORGE	87,017.44	75,871.00	78,501.00	82,638.00	324,027.44	23,345.00	347,372.44
TOQUERVILLE	2,427.65	2,115.00	2,188.00	2,304.00	9,034.65	651.00	9,685.65
VIRGIN	997.40	869.00	1,080.00	1,138.00	4,084.40	321.00	4,405.40
WASHINGTON	19,157.86	16,694.00	17,273.00	18,257.00	71,321.86	5,137.00	76,518.86
SUB TOTAL	300,949.33	262,297.00	271,549.00	285,858.00	1,120,653.33	80,754.00	1,201,407.33
WAYNE	120,459.69	104,977.00	108,567.00	114,287.00	448,290.69	32,286.00	480,576.69
BICKNELL	2,198.61	1,916.00	1,982.00	2,086.00	8,182.61	589.00	8,771.61
LOA	2,869.79	2,501.00	2,587.00	2,723.00	10,680.79	769.00	11,449.79
LYMAN	1,562.75	1,362.00	1,409.00	1,483.00	5,816.75	419.00	6,235.75
TORREY	916.44	799.00	826.00	870.00	3,411.44	246.00	3,657.44
SUB TOTAL	128,007.28	111,555.00	115,371.00	121,449.00	476,382.28	34,309.00	510,691.28
WEBER	122,276.82	106,458.00	110,151.00	115,955.00	454,840.82	32,757.00	487,597.82
FARR WEST CITY	7,192.87	6,268.00	6,486.00	6,828.00	26,774.87	1,929.00	28,703.87
HARRISVILLE	9,620.03	8,382.00	8,675.00	9,132.00	35,809.03	2,580.00	38,389.03
HUNTSVILLE	3,307.89	2,883.00	2,982.00	3,139.00	12,311.89	887.00	13,198.89
NORTH OGDEN	43,010.30	37,489.00	38,797.00	40,842.00	160,138.30	11,538.00	171,676.30
OGDEN	264,502.92	230,520.00	238,576.00	251,147.00	984,745.92	70,949.00	1,055,694.92
PLAIN CITY	12,191.84	10,624.00	10,994.00	11,573.00	45,382.84	3,269.00	48,651.84
PLEASANT VIEW	19,148.77	16,685.00	17,268.00	18,178.00	71,279.77	5,135.00	76,414.77
RIVERDALE	27,662.29	24,103.00	24,946.00	26,261.00	102,972.29	7,419.00	110,391.29
ROY	91,553.12	79,774.00	82,563.00	86,913.00	340,803.12	24,553.00	365,356.12

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SOUTH OGDEN	47,886.70	41,818.00	43,280.00	45,560.00	178,544.70	12,871.00	191,415.70
UINTAH	2,239.41	1,951.00	2,019.00	2,125.00	8,334.41	600.00	8,934.41
WASH TERRACE	31,070.50	27,154.00	28,103.00	29,584.00	115,911.50	8,357.00	124,268.50
SUB TOTAL	681,663.46	594,109.00	614,840.00	647,237.00	2,537,849.46	182,844.00	2,720,693.46
GRAND TOTAL	11,114,024.00	9,683,854.00	10,024,373.00	10,552,627.00	41,374,878.00	2,981,100.00	44,355,978.00
COUNTIES	5,892,427.61	5,133,767.00	5,314,822.00	5,594,378.00	21,935,394.61	1,580,550.00	23,515,944.61
CITIES & TOWNS	5,221,596.39	4,550,087.00	4,709,551.00	4,958,249.00	19,439,483.39	1,400,550.00	20,840,033.39

